

Misura 4	76.288,95 €							76.288,95 €
Misura 5		73.415,06 €						73.415,06 €
Misura 3.2	205.576,14 €	108.720,00 €	229.543,57 €	546.820,69 €	838.503,03 €	596.014,80 €		2.525.178,23 €
Misura 3.3						194.813,03 €		194.813,03 €
Misura 4.1	104.169,00 €		29.085,82 €	13.648,00 €	33.705,37 €			180.608,19 €
Misura 4.2	147.684,00 €	147.684,00 €		91.947,12 €	92.854,69 €	100.084,81 €		580.254,62 €
Misura 6.1	296.122,47 €	87.407,53 €	47.257,35 €	20.253,15 €				451.040,50 €
Misura 6.2	277.144,00 €							277.144,00 €
Misura 6.3	125.371,85 €	120.612,20 €	84.469,72 €	120.475,84 €	142.490,12 €	97.680,43 €		691.100,16 €
ALTRI IMPEGNI	271.260,80 €	20.000,00 €		120.693,80 €	864.283,68 €	389.324,65 €		1.665.562,93 €
LT1	2.730.669,08 €	496.367,56 €	1.834.667,22 €	2.650.082,63 €	3.133.017,40 €	2.761.752,40 €	397.791,25 €	14.004.347,54 €
Misura 1	175.944,08 €		1.054.072,76 €	1.505.818,25 €	1.181.202,90 €	1.445.437,89 €	485.761,73 €	5.848.237,61 €
Misura 2			14.823,85 €	40.169,41 €	35.634,95 €			90.628,21 €
Misura 4	88.681,86 €							88.681,86 €
Misura 1.3	845.859,38 €		310.959,36 €	296.734,44 €	309.590,40 €	307.932,67 €		2.071.076,25 €
Misura 3.2	181.109,38 €	49.620,00 €	209.204,21 €	412.895,06 €	545.266,48 €	680.410,73 €		2.078.505,86 €
Misura 4.1	111.615,00 €	90.511,00 €	43.899,95 €	104.543,04 €	104.784,08 €			455.353,07 €
Misura 4.2	158.395,00 €	158.395,00 €		55.889,42 €	171.640,50 €			544.319,92 €
Misura 6.1	357.023,13 €	75.028,85 €	41.594,26 €	17.826,11 €				491.472,35 €
Misura 6.2	244.302,00 €							244.302,00 €
Misura 6.3	125.761,61 €	122.812,71 €	87.384,81 €	125.024,27 €	37.531,56 €	88.405,95 €		586.920,91 €
ALTRI IMPEGNI	441.977,64 €		72.728,02 €	91.182,63 €	747.366,53 €	239.565,16 €	87.970,48 €	1.504.849,50 €
LT2	4.248.026,09 €	547.446,07 €	623.660,34 €	2.293.402,33 €	2.540.588,33 €	4.116.786,88 €	391.061,80 €	14.760.971,84 €
Misura 1	251.941,02 €				718.075,00 €	2.173.577,55 €	391.061,80 €	3.534.655,37 €
Misura 3	241.415,88 €							241.415,88 €
Misura 4	121.409,43 €							121.409,43 €
Misura 5		100.475,11 €						100.475,11 €
Misura 1.3	280.000,00 €							280.000,00 €
Misura 3.2	445.749,22 €		299.197,29 €	612.181,10 €	567.293,73 €	745.912,15 €		2.670.333,49 €
Misura 3.3	1.538.950,86 €		111.099,12 €	266.886,07 €	61.223,09 €	248.256,81 €		2.226.415,95 €
Misura 4.1	179.252,00 €		29.032,36 €	34.920,73 €	18.819,76 €			262.024,85 €
Misura 4.2	254.381,00 €	254.381,00 €		82.932,69 €	67.530,69 €	6.127,80 €		665.353,18 €
Misura 6.1	538.920,69 €	106.857,96 €	59.422,26 €	25.466,68 €				730.667,59 €
Misura 6.3	180.082,83 €		124.909,31 €	178.556,48 €	95.432,67 €	131.235,37 €		710.216,66 €
Misura 6.4	60.544,00 €							60.544,00 €
ALTRI IMPEGNI	155.379,16 €	85.732,00 €		1.092.458,58 €	1.012.213,39 €	811.677,20 €		3.157.460,33 €
LT3	850.242,57 €	237.703,18 €	182.324,02 €	926.945,45 €	2.032.479,69 €	1.256.876,60 €	340.924,66 €	5.827.496,17 €
Misura 1	86.535,57 €			398.609,09 €	763.917,44 €	875.188,46 €	340.924,66 €	2.465.175,22 €
Misura 2			29.242,23 €	90.154,50 €	109.187,48 €			170.099,75 €
Misura 3.2	260.706,11 €	87.100,00 €	110.020,00 €	257.466,33 €	644.169,18 €	253.056,13 €		1.612.517,75 €
Misura 4.1	40.710,00 €		11.460,84 €	4.870,50 €	21.401,62 €			78.442,96 €
Misura 4.2	57.694,00 €	57.694,00 €		25.240,38 €	45.020,46 €	22.954,24 €		208.603,08 €
Misura 4.3	26.340,00 €							26.340,00 €
Misura 6.1	155.446,45 €	39.221,20 €	22.537,45 €	9.658,91 €				226.864,01 €
Misura 6.2	132.703,00 €							132.703,00 €
Misura 6.3	61.854,05 €	59.485,38 €	41.750,56 €	77.355,74 €	52.613,29 €	48.263,59 €		341.322,61 €
ALTRI IMPEGNI	28.253,39 €	5.797,40 €	25.797,40 €	63.590,00 €	396.170,22 €	57.414,18 €		565.427,79 €

LT4	1.970.992,06 €	431.226,40 €	665.426,47 €	1.963.811,72 €	2.529.085,44 €	2.394.974,25 €	410.186,86 €	10.365.703,20 €
Misura 1	159.960,15 €		99.388,24 €	844.013,12 €	1.142.814,90 €	1.304.988,50 €	410.186,86 €	3.961.351,77 €
Misura 2	43.174,06 €			24.742,89 €	26.523,96 €			94.440,91 €
Misura 3	257.595,31 €							257.595,31 €
Misura 4	24.900,11 €							24.900,11 €
Misura 5	69.917,93 €							69.917,93 €
Misura 3.2	318.755,40 €	13.856,81 €	193.977,35 €	434.168,70 €	392.197,14 €	465.910,13 €		1.818.865,53 €
Misura 3.3					37.233,76 €	166.391,50 €		203.625,26 €
Misura 4.1	87.728,00 €	87.728,00 €	139.277,13 €	11.562,30 €	9.461,56 €			335.756,99 €
Misura 4.2	153.523,00 €	153.523,00 €		34.254,81 €	53.461,79 €	20.915,68 €		415.678,28 €
Misura 4.3	47.110,00 €							47.110,00 €
Misura 6.1	291.321,58 €	68.498,83 €	38.939,06 €	16.688,17 €				415.447,64 €
Misura 6.2	228.565,00 €							228.565,00 €
Misura 6.3	114.037,52 €	111.467,76 €	78.679,49 €	85.794,80 €		78.628,70 €		468.608,27 €
ALTRI IMPEGNI	174.404,00 € -	3.848,00 €	115.165,20 €	512.586,93 €	867.392,33 €	358.139,74 €		2.023.840,20 €
LT5	3.533.204,39 €	116.661,05 €	1.664.024,43 €	1.315.421,74 €	1.645.878,64 €	2.012.053,61 €	273.842,92 €	10.561.086,78 €
Misura 1	1.245.451,77 €	271.477,50 €	987.816,98 €	497.383,95 €	31.728,79 €	1.266.989,24 €	273.842,92 €	4.574.691,15 €
Misura 2	22.716,05 €		42.902,14 €	30.142,88 €	22.476,38 €	13.463,64 €		131.701,09 €
Misura 3	173.351,09 €							173.351,09 €
Misura 4	87.136,82 €							87.136,82 €
Misura 5	67.646,85 €							67.646,85 €
Misura 1.3	466.153,92 €		310.959,36 €	309.678,72 €	309.590,40 €			1.396.382,40 €
Misura 3.2	222.669,78 €		183.068,82 €	451.586,55 €	442.982,06 €	463.294,52 €		1.763.601,73 €
Misura 4.1	78.889,00 €	63.886,00 €	16.492,28 €	48.140,45 €	38.197,63 €			245.605,36 €
Misura 4.2	111.801,00 €	111.801,00 €		18.028,85 €	14.068,89 €	15.938,93 €		271.638,67 €
Misura 6.1	290.056,86 €	135.467,83 €	37.787,32 €	16.194,57 €				479.506,58 €
Misura 6.2	221.541,00 €							221.541,00 €
Misura 6.3	114.336,59 €	110.429,33 €	76.847,13 €	109.525,56 €	78.968,41 €	82.511,23 €		572.618,25 €
ALTRI IMPEGNI	431.453,66 € -	576.400,61 €	8.150,40 € -	165.259,79 €	707.866,08 €	169.856,05 €		575.665,79 €
RI 1	4.128.802,49 €	1.794.563,70 €	125.163,52 €	1.174.251,53 €	2.727.599,62 €	2.495.584,63 €	325.247,09 €	12.771.212,58 €
Misura 1	1.068.699,02 €	1.431.379,12 €	626.450,83 €	236.034,25 €	1.027.847,37 €	1.586.300,34 €	325.247,09 €	6.301.958,02 €
Misura 2				14.500,00 €	247.146,87 €			261.646,87 €
Misura 3	169.853,80 €							169.853,80 €
Misura 4	89.529,60 €							89.529,60 €
Misura 1.3	280.000,00 €							280.000,00 €
Misura 3.2	197.681,24 €	66.472,00 €	170.602,10 €	380.447,50 €	621.154,05 €	456.863,12 €		1.893.220,01 €
Misura 3.3	800.000,00 €					82.274,41 €		882.274,41 €
Misura 4.1	10.002,00 €		19.628,99 €	24.812,03 €	198.687,12 €			253.130,14 €
Misura 4.2	74.769,00 €	74.769,00 €			0,07 €	26.701,20 €		176.239,27 €
Misura 6.1	217.368,27 €	78.427,83 €	35.028,71 €	15.012,30 €				345.837,11 €
Misura 6.2	205.495,00 €							205.495,00 €
Misura 6.3	84.804,11 €	78.491,75 €	54.390,21 €	77.312,92 €	91.155,13 €	62.285,21 €		448.439,33 €
Misura 6.4	19.608,00 €	7.524,00 €						27.132,00 €
ALTRI IMPEGNI	910.992,45 €	57.500,00 € -	780.937,32 €	426.132,53 €	541.609,01 €	281.160,35 €		1.436.457,02 €
RI 2	2.560.001,77 €	759.760,82 €	605.049,03 €	1.269.726,60 €	1.997.585,00 €	1.751.238,34 €	363.329,29 €	9.306.690,85 €
Misura 1	471.580,20 €	631.418,69 €	44.213,98 €	378.723,87 €	494.387,64 €	1.056.495,57 €	363.329,29 €	3.440.149,24 €
Misura 2	385.596,72 €		90.330,26 €	315.244,57 €	480.250,38 €			1.271.421,93 €

Misura 6.3	11.075,21 €	10.584,54 €	7.212,47 €	10.132,21 €	5.269,24 €	7.174,26 €		51.447,93 €
ALTRI IMPEGNI	85.420,59 €	57.049,79 €	250.000,00 €	25.000,00 €	365.439,06 €	103.685,33 €		886.594,77 €
RM	73.109.008,87 €	29.503.060,59 €	27.265.836,32 €	49.660.326,52 €	57.723.319,87 €	45.361.315,62 €	6.716.747,82 €	289.339.615,61 €
Misura 1	3.985.926,06 €	21.776.879,04 €	14.839.976,97 €	21.199.967,17 €	23.107.964,21 €	15.983.888,33 €	6.716.747,82 €	107.611.349,60 €
Misura 4	862.020,71 €							862.020,71 €
Misura 1.3	3.266.887,85 €		1.255.138,24 €	851.760,48 €	851.373,60 €	805.792,55 €		7.030.952,72 €
Misura 3.2	4.084.713,67 €	1.072.838,00 €	4.395.298,47 €	10.899.915,69 €	11.122.261,88 €	14.175.444,43 €		45.750.472,14 €
Misura 3.3	5.668.800,00 €		316.632,74 €	948.471,21 €	1.289.349,52 €	1.920.427,37 €		10.143.680,84 €
Misura 4.1	2.004.258,48 €		3.311.896,02 €	1.656.504,40 €	1.378.402,01 €	260.286,67 €		8.611.347,58 €
Misura 4.2	3.268.818,00 €	3.268.818,00 €		1.409.855,77 €	2.270.719,33 €			10.218.211,10 €
Misura 6.1	4.053.894,26 €	1.168.505,74 €	853.601,45 €	365.829,26 €				6.441.830,71 €
Misura 6.2	5.005.638,00 €							5.005.638,00 €
Misura 6.3	2.849.067,06 €		2.043.292,43 €	2.921.885,46 €	3.441.942,24 €	2.398.539,29 €		13.654.726,48 €
Misura 6.4	585.144,00 €							585.144,00 €
ALTRI IMPEGNI	37.473.840,78 €	2.216.019,81 €	250.000,00 €	9.406.137,08 €	14.261.307,08 €	9.816.936,98 €		73.424.241,73 €
Rm 4.2	1.852.853,72 €	418.239,28 €	865.750,29 €	1.360.494,07 €	1.955.262,06 €	1.321.043,08 €	377.178,91 €	8.150.821,41 €
Misura 1	825.658,78 €	178.471,89 €	629.681,10 €	899.427,71 €	980.453,41 €	905.687,52 €	377.178,91 €	4.796.559,32 €
Misura 3	117.970,23 €							117.970,23 €
Misura 4	57.933,94 €							57.933,94 €
Misura 3.2	183.000,78 €		127.628,93 €	262.100,15 €	331.661,41 €	275.285,26 €		1.179.676,53 €
Misura 4.1	79.975,00 €		27.372,47 €	8.928,86 €	49.725,95 €			166.002,28 €
Misura 4.2	113.518,00 €	113.518,00 €		54.086,54 €	75.972,02 €			357.094,56 €
Misura 6.1	214.031,49 €	47.352,90 €	25.063,48 €	10.741,49 €				297.189,36 €
Misura 6.2	147.121,00 €							147.121,00 €
Misura 6.3	79.892,02 €	78.896,49 €	56.004,31 €	80.209,32 €	40.822,82 €	59.066,20 €		394.891,16 €
ALTRI IMPEGNI	33.752,48 €			45.000,00 €	476.626,45 €	81.004,10 €		636.383,03 €
Rm 4.3	1.379.954,40 €	595.874,33 €	541.615,87 €	861.846,66 €	834.233,97 €	724.859,73 €	341.114,22 €	5.279.499,18 €
Misura 1	653.935,73 €	511.512,61 €	358.070,74 €	471.516,45 €	343.865,92 €	377.970,65 €	341.114,22 €	3.057.986,32 €
Misura 4	27.447,00 €							27.447,00 €
Misura 3.2	190.298,44 €	3.722,00 €	103.213,58 €	215.304,60 €	135.194,06 €	252.878,78 €		900.611,46 €
Misura 4.1	44.576,00 €	27.055,00 €	19.362,53 €	5.944,74 €	4.664,66 €			47.492,93 €
Misura 4.2	136.310,38 €	63.263,00 €		37.860,58 €	39.392,90 €	26.675,45 €		303.502,31 €
Misura 6.1	146.270,98 €	34.295,94 €	20.785,49 €	8.908,07 €				210.260,48 €
Misura 6.2	122.056,00 €							122.056,00 €
Misura 6.3	59.059,87 €	57.141,78 €	40.183,53 €	57.312,22 €	46.820,71 €	43.875,56 €		304.393,67 €
ALTRI IMPEGNI	-	47.006,00 €		65.000,00 €	264.295,72 €	23.459,29 €		305.749,01 €
RM 5.3	2.960.376,37 €	465.587,66 €	736.875,91 €	2.092.754,76 €	2.629.790,22 €	2.491.427,74 €	309.720,42 €	11.686.533,08 €
Misura 1			553.149,15 €	941.612,03 €	1.165.491,65 €	1.375.803,48 €	309.720,42 €	4.345.776,73 €
Misura 2			86.050,38 €	223.831,85 €	227.090,40 €	83.616,65 €		620.589,28 €
Misura 3	165.644,48 €							165.644,48 €
Misura 4	55.966,75 €							55.966,75 €
Misura 5	56.375,56 €	56.375,56 €						112.751,12 €
Misura 1.3	280.000,00 €							280.000,00 €
Misura 3.2	223.718,04 €	70.931,92 €	147.546,51 €	357.824,65 €	507.722,94 €	503.980,88 €		1.811.724,94 €
Misura 3.3	1.236.723,02 €			24.208,19 €		96.115,12 €		1.357.046,33 €
Misura 4.1	126.508,00 €	102.525,00 €	35.201,51 €	6.967,18 €	60.602,85 €			331.804,54 €
Misura 4.2	179.419,00 €	179.419,00 €		100.078,30 €	123.806,26 €			582.722,56 €

Misura 6.1	304.977,41 €	69.083,19 €	29.871,31 €	12.801,99 €				416.733,90 €
Misura 6.2	175.349,00 €							175.349,00 €
Misura 6.3	86.845,74 €		59.747,49 €	110.765,01 €		59.224,96 €		316.583,20 €
Misura 6.4	41.796,00 €	16.038,00 €						57.834,00 €
ALTRI IMPEGNI	27.053,37 € -	28.785,01 € -	174.690,44 €	314.665,56 €	545.076,12 €	372.686,65 €		1.056.006,25 €
RM 5.4	2.026.817,19 €	894.594,16 €	1.246.575,65 €	1.235.192,84 €	1.642.084,08 €	1.359.571,40 €	275.088,11 €	8.679.923,43 €
Misura 1	487.059,65 €	653.862,97 €	340.125,76 €	501.991,10 €	552.398,56 €	859.954,31 €	275.088,11 €	3.670.480,46 €
Misura 2	452.631,20 €		758.247,50 €	433.437,87 €	543.683,79 €			2.188.000,36 €
Misura 3	95.863,50 €							95.863,50 €
Misura 4	21.972,17 €							21.972,17 €
Misura 5	32.122,38 €	32.122,38 €						64.244,76 €
Misura 3.2	82.572,76 €	29.948,00 €	76.883,31 €	210.357,76 €	250.193,02 €	331.092,59 €		981.047,44 €
Misura 4.1	25.822,00 €	20.902,00 €	8.443,87 €	12.718,66 €	18.195,11 €			86.081,64 €
Misura 4.2	36.578,00 €	75.998,00 €		10.817,31 €	25.324,01 €	27.899,19 €		176.616,51 €
Misura 6.1	155.194,00 €	49.619,08 €	16.135,68 €	6.915,29 €				227.864,05 €
Misura 6.2	94.399,00 €							94.399,00 €
Misura 6.3	36.561,80 €	34.917,93 €	23.963,33 €	33.954,85 €	39.739,06 €	27.219,31 €		196.356,28 €
ALTRI IMPEGNI	506.040,73 € -	2.776,20 €	22.776,20 €	25.000,00 €	212.550,53 €	113.406,00 €		876.997,26 €
RM 5.5	2.188.707,83 €	1.518.153,92 €	1.072.326,87 €	1.907.093,58 €	2.696.829,36 €	2.011.295,04 €	337.368,99 €	11.731.775,59 €
Misura 1	120.556,18 €	982.451,29 €	706.347,07 €	1.009.067,24 €	1.099.883,29 €	1.051.481,90 €	337.368,99 €	5.307.155,96 €
Misura 2	47.972,84 €		119.247,81 €	67.990,44 €	75.888,45 €			311.099,54 €
Misura 3	134.651,30 €							134.651,30 €
Misura 4	60.511,37 €							60.511,37 €
Misura 3.2	235.396,84 €		138.940,80 €	303.976,90 €	531.494,83 €	342.803,89 €		1.552.613,26 €
Misura 3.3					198.494,26 €	106.302,60 €		304.796,86 €
Misura 4.1	69.941,00 €	56.727,00 €	20.669,13 €	31.481,98 €	36.962,17 €			215.781,28 €
Misura 4.2	99.272,00 €	99.272,00 €		19.831,73 €	50.648,02 €			269.023,75 €
Misura 6.1	183.345,87 €	55.742,23 €	27.759,02 €	11.896,72 €				278.743,84 €
Misura 6.2	163.111,00 €							163.111,00 €
Misura 6.3	86.171,35 €	84.493,34 €	59.363,04 €	85.069,65 €	25.555,01 €	70.016,60 €		410.668,99 €
ALTRI IMPEGNI	987.778,08 €	239.468,06 €		377.778,92 €	677.903,33 €	440.690,05 €		2.723.618,44 €
RM 6.2	3.332.872,05 €	517.099,30 €	1.716.241,89 €	2.981.186,25 €	3.311.226,75 €	2.728.581,07 €	378.600,19 €	14.965.807,50 €
Misura 1	158.467,81 €		916.796,37 €	1.266.059,77 €	1.407.247,74 €	1.356.351,51 €	422.265,50 €	5.527.188,70 €
Misura 2			26.782,70 €	52.761,00 €	44.569,18 €			124.112,88 €
Misura 3	211.560,01 €							211.560,01 €
Misura 4	111.390,84 €							111.390,84 €
Misura 1.3	280.000,00 €							280.000,00 €
Misura 3.2	164.126,90 €	79.046,00 €	172.624,95 €	456.119,74 €	557.952,92 €	647.499,32 €		2.077.369,83 €
Misura 3.3	1.420.244,73 €		367.165,66 €	534.760,77 €	249.915,99 €	346.774,53 €		2.918.861,68 €
Misura 4.1	85.959,00 €	85.959,00 €	25.349,90 €	65.252,38 €	92.319,74 €			354.840,02 €
Misura 4.2	150.428,00 €	150.428,00 €		32.451,92 €	95.668,48 €	13.512,65 €		442.489,05 €
Misura 6.1	151.855,00 €	67.669,47 €	34.842,38 €	14.932,45 €				269.299,30 €
Misura 6.2	204.440,00 €							204.440,00 €
Misura 6.3	113.269,88 €	111.424,83 €	78.218,73 €	111.248,45 €	128.048,21 €	89.120,63 €		631.330,73 €
Misura 6.4	58.824,00 €							58.824,00 €
ALTRI IMPEGNI	222.305,88 €	22.572,00 €	94.461,20 €	447.599,77 €	735.504,49 €	275.322,43 € -	43.665,31 €	1.754.100,46 €
Rm 6.3	2.138.061,39 €	172.949,32 €	601.504,85 €	842.822,97 €	798.615,93 €	1.348.592,89 €	614.425,47 €	6.516.972,82 €

Misura 1	115.733,21 €		374.247,76 €	312.369,96 €		708.254,98 €	614.425,47 €	2.125.031,38 €
Misura 3	490.758,97 €							490.758,97 €
Misura 4	37.441,00 €							37.441,00 €
Misura 3.2	481.738,14 €		124.982,64 €	318.462,37 €	266.794,92 €	379.918,64 €		1.571.896,71 €
Misura 4.1	42.751,00 €		13.698,54 €	35.625,95 €	28.983,71 €			121.059,20 €
Misura 4.2	74.814,00 €	74.814,00 €		36.057,69 €	42.206,68 €			227.892,37 €
Misura 4.3	18.510,56 €							18.510,56 €
Misura 6.1	222.901,53 €	48.771,78 €	24.618,80 €	10.550,91 €				306.843,02 €
Misura 6.2	144.627,00 €							144.627,00 €
Misura 6.3	82.723,98 €	81.260,54 €	58.086,31 €	83.520,57 €	35.196,46 €	61.264,67 €		402.052,53 €
ALTRI IMPEGNI (vuoto)	416.128,00 €	31.897,00 €		46.235,52 €	425.434,16 €	199.154,60 €		1.055.055,28 €
	9.934,00 €		5.870,80 €					15.804,80 €
RM 6.4	3.605.593,77 €	543.841,46 €	1.255.737,84 €	2.164.701,12 €	2.766.660,26 €	2.041.213,60 €	419.390,85 €	12.797.138,90 €
Misura 1	2.060.849,88 €		902.690,56 €	1.289.557,94 €	1.405.618,15 €	1.104.869,34 €	397.511,60 €	7.161.097,47 €
Misura 3	142.871,14 €							142.871,14 €
Misura 4	27.925,53 €							27.925,53 €
Misura 3.2	339.071,14 €		178.268,91 €	347.320,20 €	391.128,38 €	383.099,54 €		1.638.888,17 €
Misura 4.1	69.723,00 €		37.367,26 €	93.875,00 €	95.363,91 €			296.329,17 €
Misura 4.2	122.016,00 €	122.016,00 €		167.456,85 €	213.847,18 €			625.336,03 €
Misura 4.3	54.777,00 €							54.777,00 €
Misura 6.1	227.425,95 €	67.166,25 €	34.044,53 €	14.590,51 €				343.227,24 €
Misura 6.2	200.622,00 €							200.622,00 €
Misura 6.3	110.973,43 €	111.908,27 €	79.991,18 €	114.524,60 €	11.036,76 €	116.923,35 €		545.357,59 €
ALTRI IMPEGNI	249.338,70 €	242.750,94 €	23.375,40 €	137.376,02 €	649.665,88 €	436.321,37 €	21.879,25 €	1.760.707,56 €
RM3.1	2.088.810,42 €	1.393.061,98 €	1.041.438,60 €	1.666.203,93 €	2.101.173,02 €	1.662.551,14 €	399.065,93 €	10.352.305,02 €
Misura 1	786.080,41 €	1.021.217,75 €	658.965,22 €	941.378,87 €	1.026.102,99 €	946.856,98 €	399.065,93 €	5.779.668,15 €
Misura 3	112.857,18 €							112.857,18 €
Misura 4	71.692,00 €							71.692,00 €
Misura 5	52.264,95 €	52.264,95 €						104.529,90 €
6,1		45.918,69 €						45.918,69 €
Misura 3.2	259.149,02 €		130.513,11 €	257.235,81 €	274.461,26 €	352.010,53 €		1.273.369,73 €
Misura 3.3	80.224,57 €		90.442,25 €	26.601,23 €		44.536,39 €		241.804,44 €
Misura 4.1	16.586,00 €	71.692,00 €	18.991,20 €	36.747,94 €	48.058,74 €			192.075,88 €
Misura 4.2	125.461,00 €	125.461,00 €		30.649,04 €	95.668,47 €			377.239,51 €
Misura 6.1	252.631,33 €	0,69 €	24.110,96 €	10.333,27 €				287.076,25 €
Misura 6.2	141.565,00 €							141.565,00 €
Misura 6.3	75.244,06 €	76.506,90 €	55.915,86 €	80.138,65 €	71.791,28 €	66.721,33 €		426.318,08 €
ALTRI IMPEGNI	115.054,90 €		62.500,00 €	283.119,12 €	585.090,28 €	252.425,91 €		1.298.190,21 €
RM4.1	2.472.153,56 €	328.569,97 €	722.018,48 €	2.074.198,98 €	1.948.734,15 €	2.382.626,00 €	273.548,72 €	10.201.849,86 €
Misura 1	118.980,75 €		425.681,19 €	624.058,91 €	877.147,02 €	1.074.534,73 €	273.548,72 €	3.393.951,32 €
Misura 3	161.375,77 €				23.904,56 €			185.280,33 €
Misura 4	53.198,83 €							53.198,83 €
Misura 1.3	280.000,00 €							280.000,00 €
Misura 3.2	205.787,18 €	64.072,00 €	144.074,48 €	344.251,02 €	245.214,56 €	418.598,59 €		1.421.997,83 €
Misura 3.3	829.331,52 €			527.656,45 €		523.120,91 €		1.880.108,88 €
Misura 4.1	78.208,00 €	63.396,00 €	45.184,15 €	60.190,10 €	69.146,85 €			316.125,10 €
Misura 4.2	110.942,00 €	110.942,00 €		52.283,65 €	101.296,03 €	13.729,23 €		389.192,91 €

Misura 4	59.860,04 €							59.860,04 €
Misura 5	54.286,43 €	54.286,43 €						108.572,86 €
Misura 3.2	190.362,78 €	94.072,00 €	136.131,79 €	311.837,80 €	602.834,78 €	493.475,85 €		1.828.715,00 €
Misura 4.1	26.474,00 €		16.908,30 €	6.002,92 €	5.656,49 €			55.041,71 €
Misura 4.2	46.330,00 €	46.330,00 €		14.423,08 €	28.137,79 €	33.639,27 €		168.860,14 €
Misura 6.1	178.105,36 €	49.343,90 €	28.055,23 €	12.023,67 €				267.528,16 €
Misura 6.2	164.604,00 €							164.604,00 €
Misura 6.3	81.331,21 €	78.287,34 €	54.670,52 €	101.370,59 €	68.881,05 €	63.332,26 €		447.872,97 €
ALTRI IMPEGNI	71.328,48 €	- €	2.518,80 €	50.000,00 €	393.407,80 €	95.219,47 €		612.474,55 €
RM6.1	2.025.446,95 €	356.093,76 €	1.440.798,27 €	2.443.274,69 €	2.335.834,62 €	2.120.790,44 €	311.638,22 €	11.033.876,95 €
Misura 1	138.115,55 €		812.477,49 €	1.160.682,14 €	910.765,61 €	1.091.215,95 €	311.638,22 €	4.424.894,96 €
Misura 3	163.855,92 €							163.855,92 €
Misura 5		61.604,35 €						61.604,35 €
Misura 1.3	650.492,38 €		310.959,36 €	309.678,72 €	309.590,40 €	154.795,20 €		1.735.516,06 €
Misura 3.2	207.662,36 €	27.866,00 €	153.743,46 €	362.872,64 €	457.092,48 €	423.785,18 €		1.633.022,12 €
Misura 4.1	80.264,00 €		20.944,61 €	48.939,13 €	12.913,46 €			163.061,20 €
Misura 4.2	113.888,00 €	113.888,00 €		34.254,81 €	45.020,46 €	19.734,35 €		326.785,62 €
Misura 4.3	67.349,70 €							67.349,70 €
Misura 6.1	201.342,57 €	58.553,00 €	30.563,10 €	13.098,47 €				303.557,14 €
Misura 6.2	179.268,00 €							179.268,00 €
Misura 6.3	98.722,47 €	97.557,41 €	68.735,25 €	98.460,27 €	83.038,57 €	76.876,30 €		523.390,27 €
ALTRI IMPEGNI	124.486,00 €	- 3.375,00 €	43.375,00 €	415.288,51 €	517.413,64 €	354.383,46 €		1.451.571,61 €
RM6.5	1.774.388,10 €	152.043,68 €	475.275,65 €	1.260.144,95 €	2.559.311,53 €	1.452.238,86 €	336.778,75 €	8.010.181,52 €
Misura 1	99.519,68 €			422.266,35 €	826.732,60 €	830.437,01 €	336.778,75 €	2.515.734,39 €
Misura 3	185.108,09 €							185.108,09 €
Misura 4	15.920,53 €							15.920,53 €
Misura 1.3	828.618,88 €		260.116,80 €	309.678,72 €	309.590,40 €	255.635,48 €		1.963.640,28 €
Misura 3.2	61.556,57 €	21.750,00 €	108.735,10 €	314.335,57 €	788.681,70 €	271.133,16 €		1.566.192,10 €
Misura 4.1	46.496,00 €		15.662,38 €	16.003,50 €	7.709,89 €			85.871,77 €
Misura 4.2	65.992,00 €	65.992,00 €		59.495,19 €	73.158,24 €			264.637,43 €
Misura 4.3	32.198,00 €							32.198,00 €
Misura 6.1	220.212,50 €	40.712,47 €	22.497,69 €	9.641,87 €				293.064,53 €
Misura 6.2	131.981,00 €							131.981,00 €
Misura 6.3	71.134,85 €	67.832,61 €	47.599,28 €	68.020,05 €	80.485,15 €	55.389,45 €		390.461,39 €
ALTRI IMPEGNI (vuoto)	15.650,00 €	- 44.243,40 €	20.664,40 €	60.703,70 €	451.615,19 €	34.120,09 €		538.509,98 €
RM6.6	2.605.768,36 €	682.516,84 €	1.176.320,16 €	1.706.521,09 €	1.323.474,00 €	2.015.459,31 €	358.780,85 €	9.868.840,61 €
Misura 1	1.120.122,63 €	243.546,83 €	882.727,37 €	627.919,58 €	106.974,79 €	995.819,84 €	358.780,85 €	4.335.891,89 €
Misura 3.2	250.320,41 €	107.846,00 €	162.553,44 €	338.752,29 €	371.378,94 €	459.882,29 €		1.690.733,37 €
Misura 4.1	82.509,00 €		25.478,49 €	72.514,13 €	38.721,26 €			219.222,88 €
Misura 4.2	144.391,00 €	144.391,00 €		79.326,92 €	75.972,02 €			444.080,94 €
Misura 4.3	70.862,00 €							70.862,00 €
Misura 6.1	213.488,97 €	62.537,27 €	31.825,67 €	13.639,57 €				321.491,48 €
Misura 6.2	186.807,00 €							186.807,00 €
Misura 6.3	104.311,90 €	104.195,74 €	73.735,19 €	105.635,60 €	31.729,14 €	181.474,17 €		601.081,74 €
ALTRI IMPEGNI	432.955,45 €	20.000,00 €		468.733,00 €	698.697,85 €	378.283,01 €		1.998.669,31 €
VT 2	950.373,82 €	185.714,39 €	793.540,78 €	1.136.958,73 €	1.527.642,68 €	1.462.855,59 €	424.908,06 €	6.481.994,05 €

Misura 1	67.902,25 €		471.966,62 €	684.166,82 €	530.801,09 €	971.617,40 €	424.908,06 €	3.151.362,24 €
Misura 2	200.948,69 €		133.965,79 €	86.425,31 €	77.368,51 €			498.708,30 €
Misura 3	103.779,31 €							103.779,31 €
Misura 4	26.723,95 €							26.723,95 €
Misura 3.2	146.063,30 €	54.522,00 €	125.650,50 €	243.094,31 €	421.963,68 €	335.614,16 €		1.326.907,95 €
Misura 4.1	23.181,00 €	18.788,00 €	4.243,23 €	8.250,80 €	2.621,52 €			57.084,55 €
Misura 4.2	32.879,00 €	32.879,00 €		12.620,19 €	28.137,79 €	34.275,37 €		140.791,35 €
Misura 6.1	129.020,03 €	32.657,44 €	25.068,11 €	10.974,90 €				197.720,48 €
Misura 6.2	150.341,00 €							150.341,00 €
Misura 6.3	48.535,29 €	46.867,95 €	32.646,53 €	46.426,40 €	54.350,18 €	37.431,20 €		266.257,55 €
ALTRI IMPEGNI	21.000,00 €			45.000,00 €	412.399,91 €	83.917,46 €		562.317,37 €
VT1	2.972.927,80 €	322.668,15 €	1.483.852,39 €	1.692.050,63 €	2.058.958,92 €	2.449.299,22 €	331.012,83 €	11.310.769,94 €
Misura 1	1.035.920,89 €	177.659,81 €	651.177,48 €	844.558,96 €	734.900,30 €	1.489.160,42 €	331.012,83 €	5.264.390,69 €
Misura 2			308.089,93 €	207.665,90 €	308.067,92 €			823.823,75 €
Misura 3	138.962,82 €							138.962,82 €
Misura 5	40.848,29 €	40.848,29 €						81.696,58 €
Misura 1.3	817.878,48 €		272.089,44 €	283.913,14 €	123.836,16 €	308.411,52 €		1.806.128,74 €
Misura 3.2	266.462,72 €		136.778,09 €	250.130,60 €	628.054,28 €	437.733,92 €		1.719.159,61 €
Misura 4.1	21.933,00 €	21.933,00 €	12.393,87 €	13.653,65 €	2.257,08 €			72.170,60 €
Misura 4.2		38.382,00 €				46.797,52 €		85.179,52 €
Misura 4.3	19.658,00 €							19.658,00 €
Misura 6.1	131.294,89 €	43.845,05 €	28.643,90 €	12.275,96 €				216.059,80 €
Misura 6.2	168.209,00 €							168.209,00 €
Misura 6.3	59.638,57 €		38.669,28 €	54.852,42 €	- €	44.372,10 €		197.532,37 €
ALTRI IMPEGNI	272.121,14 €	- €	36.010,40 €	25.000,00 €	261.843,18 €	122.823,74 €		717.798,46 €
VT3	4.486.598,04 €	1.977.911,13 €	1.245.175,43 €	2.574.503,41 €	2.018.084,62 €	2.688.247,72 €	346.183,45 €	15.336.703,80 €
Misura 1	1.176.103,93 €	1.551.927,74 €	925.590,77 €	619.079,68 €	95.313,40 €	1.191.821,77 €	346.183,45 €	5.906.020,74 €
Misura 2	197.608,72 €			71.932,07 €	69.381,67 €			338.922,46 €
Misura 3	176.433,88 €							176.433,88 €
Misura 4	61.258,64 €							61.258,64 €
Misura 1.3	280.000,00 €							280.000,00 €
Misura 3.2	179.377,44 €	114.312,00 €	185.764,15 €	697.496,75 €	420.989,92 €	550.204,71 €		2.148.144,97 €
Misura 3.3	1.025.762,72 €			100.684,08 €	411.885,64 €	317.398,00 €		1.855.730,44 €
Misura 4.1	82.432,00 €		26.886,34 €	73.304,16 €	52.093,47 €			234.715,97 €
Misura 4.2	116.961,00 €	116.961,00 €		108.173,08 €	109.737,37 €	38.385,81 €		490.218,26 €
Misura 6.1	208.549,15 €	62.696,14 €	37.543,44 €	16.090,04 €				324.878,77 €
Misura 6.2	220.259,00 €							220.259,00 €
Misura 6.3	101.131,20 €	99.078,25 €	69.390,73 €	99.120,04 €	117.699,17 €	80.846,96 €		567.266,35 €
Misura 6.4	33.712,00 €							33.712,00 €
ALTRI IMPEGNI	627.008,36 €	32.936,00 €		788.623,51 €	740.983,98 €	509.590,47 €		2.699.142,32 €
VT4	1.052.943,23 €	300.493,22 €	1.087.743,44 €	1.809.941,90 €	1.982.225,08 €	1.974.314,25 €	363.585,05 €	8.571.246,17 €
Misura 1	95.775,20 €		630.355,25 €	900.507,50 €	981.553,18 €	989.535,57 €	363.585,05 €	3.961.311,75 €
Misura 2			64.939,07 €	81.655,41 €	93.915,25 €			240.509,73 €
Misura 3	126.555,64 €							126.555,64 €
Misura 4	41.388,35 €							41.388,35 €
Misura 1.3			163.383,84 €	140.663,88 €	140.231,40 €	259.410,99 €		703.690,11 €
Misura 3.2	227.275,86 €	105.500,00 €	131.364,90 €	280.892,28 €	65.009,88 €	378.204,01 €		1.188.246,93 €

Misura 4.1	60.424,00 €		24.738,00 €	7.788,90 €	6.556,41 €			99.507,31 €
Misura 4.2	85.773,00 €	85.773,00 €		34.254,81 €	53.892,21 €			259.693,02 €
Misura 6.1	92.593,00 €	42.535,39 €	26.850,96 €	11.507,55 €				173.486,90 €
Misura 6.2	157.514,00 €							157.514,00 €
Misura 6.3	68.458,36 €	66.684,83 €	46.111,42 €	65.585,08 €	19.638,45 €	45.717,85 €		312.195,99 €
ALTRI IMPEGNI	97.185,82 €			287.086,49 €	621.428,30 €	301.445,83 €		1.307.146,44 €
VT5	1.030.650,56 €	290.362,19 €	1.041.515,40 €	1.471.803,74 €	1.924.873,18 €	1.759.419,08 €	695.375,44 €	8.213.999,59 €
Misura 1	88.144,24 €		530.097,96 €	599.858,55 €	825.438,25 €	755.760,41 €	347.687,72 €	3.146.987,13 €
Misura 2			4.597,99 €	28.425,99 €	30.841,63 €			63.865,61 €
Misura 3	105.159,50 €							105.159,50 €
Misura 4	70.859,57 €							70.859,57 €
Misura 1.3	271.923,12 €		297.060,36 €	309.678,72 €	309.590,40 €	275.569,38 €		1.463.821,98 €
Misura 3.2	177.181,34 €		110.663,50 €	231.801,87 €	309.283,86 €	350.253,19 €		1.179.183,76 €
Misura 4.1		30.945,00 €	15.463,11 €	5.850,40 €	23.941,93 €			76.200,44 €
Misura 4.2	54.154,00 €	54.154,00 €		19.831,73 €	25.324,01 €	61.081,08 €		214.544,82 €
Misura 6.1	128.402,89 €	37.639,72 €	22.764,72 €	9.756,31 €				198.563,64 €
Misura 6.3	63.003,90 €	60.323,47 €	41.623,60 €	59.082,28 €	69.532,70 €	47.544,05 €		341.110,00 €
ALTRI IMPEGNI	71.822,00 €	107.300,00 €	19.244,16 €	207.517,89 €	330.920,40 €	269.210,97 €	347.687,72 €	1.353.703,14 €
Totale complessivo	163.513.577,66 €	60.220.119,05 €	63.676.407,98 €	111.902.792,61 €	139.639.093,05 €	121.645.894,64 €	20.387.755,57 €	680.985.640,56 €