



GIUNTA REGIONALE DEL LAZIO
CONSIGLIO REGIONALE DELLA GIUNTA REGIONALE DEL LAZIO

ESTRATTO DAL PROCEEDO VERBALE DELLA SEDUTA DEL 01/10/1997

=====

ADOL. 31/10/2007 NELLA SPED. DELLA REGIONE LAZIO, VIA
 CRISTOFORO COLOMBO 112 ROMA, S' E' R UNITA LA GIUNTA REGIONALE COSL.
 COSECOSTA:

MARRAZZO	Fiotre	NOZZI	FIORENTINO	Daniela	Assessore
POPULI	Massimo	FRANCESCO	YANICK	Claudio	"
ACTOERE	Bruno	ALBERTO	NICHISANGOLI	Mario	"
GALLAGLIA	Augusto	"	NISPI	Luigi	"
COFFERATI	Anna Salere	"	RODANO	Giulia	"
COSTA	Silvia	"	TIBALDI	Alessandra	"
MALIA	Francesco	"	VALENTINI	Denisa	"
DE ANGELIS	Francesco	"	ZARA	Flaberto	"
DE STEFANO	Mario	"			

ASSISTE IL SEGRETAR O: Domenico Antonio COZZOLI

***** UNICIS

ASSISTI: POPULI ACTOERE RODANO VALENTINI

CONFERAZIONE N. 843

Oggetto:

Progetto ammissibile ai finanziamenti comunitari e nazionali.
 Adesione al progetto denominato "Attrezzatura per la ricerca nel
 primario (AV 04)", finanziato dalla amministrazione Europea
 dell'Unione del Bacini (opere II 2001-2003).

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OGGETTO: Progetto ammissibile a finanziamenti comunitari e nazionali. Adesione al progetto denominato "AVICRI - Attenzione per le vittime del crimine", finanziato dalla Commissione Europea nell'ambito del Bando Daphne II 2004-2008.

LA GIUNTA REGIONALE



SU PROPOSTA dell'Assessore regionale alle Politiche Sociali;

VISTA la L.S. 11 novembre 2004, n. 1 concernente "Nuovo Statuto della Regione Lazio";

VISTA la L. 8 novembre 2000, n. 328 "Legge quadro per la realizzazione del sistema integrato di interventi e servizi sociali";

VISTA la L.R. 9 settembre 1996, n. 38 "Riordino, programmazione e gestione degli interventi e dei servizi socio-assistenziali nel Lazio" e successive modificazioni ed integrazioni;

VISTO il Programma Daphne II 2004-2008, "Misure preventive dirette a combattere la violenza contro i bambini, gli adolescenti e le donne e a proteggere le vittime e i gruppi a rischio- Invito a presentare proposte 2006-1;

VISTO il progetto "AVICRI- Attenzione per le vittime del crimine" presentato dall'Università degli Studi di Roma "La Sapienza", Facoltà di Psicologia 2, con sede legale in Roma Via dei Marsi 78, alla Commissione Europea nell'ambito del programma Daphne II sopra indicato, allegato e parte integrante e sostanziale della presente deliberazione;

VISTA la lettera dell'Assessore alle Politiche Sociali, prot. n. 14451 del 7 febbraio 2006, indirizzata al responsabile del progetto con la quale è manifestata l'adesione dell'Assessorato regionale alle Politiche Sociali al progetto "AVICRI- Attenzione per le vittime del crimine", con impegno di co-finanziamento regionale di euro 40.000,00 qualora lo stesso avesse ottenuto il finanziamento dalla Commissione Europea;

VISTA la nota del 7 marzo 2007, con la quale il rappresentante legale del progetto, informa l'Assessore alle Politiche Sociali della Regione Lazio e il Direttore regionale della Direzione Servizi Sociali dell'avvenuta concessione del finanziamento europeo al progetto "AVICRI- Attenzione per le vittime del crimine" ed allega la relativa comunicazione di accordo di concessione da parte della Commissione Europea DG Giustizia, Libertà e Sicurezza del 29 marzo 2007 prot. DG JLS/C4 D(2007) n. 003981;

VISTA la L.R. 28 dicembre 2006 n. 27 recante: "Legge finanziaria regionale per l'esercizio 2007";

VISTA la L.R. 28 dicembre 2006 N. 28 recante: "Bilancio di Previsione della Regione Lazio per l'Esercizio Finanziario 2007" ed in particolare il CAP



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C11103 relativo al "Cofinanziamento regionale di programmi ammissibili a finanziamenti comunitari e nazionali (parte corrente):

VISTA

la propria Deliberazione del 23.12.2006, n. 944 avente per oggetto: "Bilancio Annuale e Pluriennale 2007-2009 - Approvazione documento tecnico (art. 17, commi 9 e 9bis, L.R. 20 novembre 2001, n. 25)";

RITENUTO

di approvare l'adesione dell'Assessorato alle Politiche Sociali della Regione Lazio al progetto "AVICRI- Attenzione per le vittime del crimine" e di conseguenza concedere il co-finanziamento regionale di euro 40.000,00, dall'Università degli Studi di Roma "La Sapienza", Facoltà di Psicologia 2, con sede legale in Roma Via dei Marsi 78, 00185;

RILEVATO

che, per il co-finanziamento regionale dei progetti comunitari è necessario attingere alle risorse stanziare in bilancio, nell'esercizio finanziario 2007, all'apposito capitolo C11103 denominato "Cofinanziamento regionale di progetti ammissibili a finanziamenti comunitari e nazionali (parte corrente)";

ATTESO

che la procedura di concertazione con le parti sociali non è stata esperita in quanto il provvedimento non è atto di programmazione generale;

all'unanimità

DELIBERA

1. di aderire al progetto denominato "AVICRI- Attenzione per le vittime del crimine", allegato e parte integrante e sostanziale della presente deliberazione, (All.1 composto di pagg. 35 da pag. 23 a pag. 57) presentato dall'Università degli Studi di Roma "La Sapienza" Facoltà di psicologia 2 e finanziato dalla Commissione Europea nell'ambito del Programma Daphne II 2004-2008;
2. di approvare la concessione di un co-finanziamento regionale di Euro 40.000,00 dall'Università degli Studi di Roma "La Sapienza", Facoltà di Psicologia 2, con sede legale in Roma Via dei Marsi 78. 00185 a valere sul Capitolo C 11103 del Bilancio regionale Esercizio finanziario 2007 denominato "Cofinanziamento regionale di progetti ammissibili a finanziamenti comunitari e nazionali (parte corrente)", che ha la necessaria disponibilità;

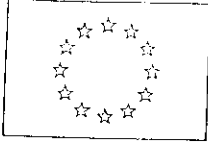
Il presente provvedimento sarà pubblicato sul B.U.R.L. del Lazio.

IL PRESIDENTE: F.to Pietro MARRAZZO
IL SEGRETARIO: F.to Domenico Antonio CUZZUPI



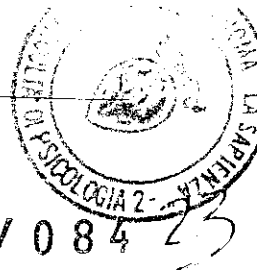
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EUROPEAN COMMISSION
 DIRECTORATE-GENERAL JUSTICE, FREEDOM AND SECURITY

Directorate C: Civil justice, rights and citizenship
 Unit C4: Financial support for justice, rights and citizenship



06 - 1 / 084 23

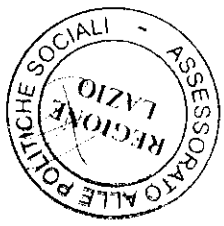
ALLEG. alla DELIB. N. 844
 DEL 31 OTT. 2007 *llg*

DAPHNE PROGRAMME II 2004-2008

TO PREVENT AND COMBAT VIOLENCE AGAINST CHILDREN,
 YOUNG PEOPLE AND WOMEN AND TO PROTECT VICTIMS AND
 GROUPS AT RISK



Proposal No 06-1/0
 (Do not enter anything in this field)



Il presente progetto è stato approvato dalla Giunta Regionale Lazio in data 31/10/2007 con delibera n. 844.

GRANT APPLICATION FORM 2006-1



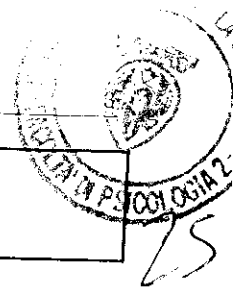
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CHECKLIST



DOCUMENTS	COMMENTS	NUMBER OF COPIES
Grant Application Form for 2006-1	Completed by Applicant in WORD (in EN, DE or FR)	1 signed original + 3 photocopies + electronic version
ANNEXES (all 9 sets obligatory):		
1. Partner Declaration Form	1 form for each Partner and Associate Partner (in EN, DE or FR)	1 signed original + 3 photocopies of each Declaration Form
2. Co-financing Declaration Form	1 form for each source of co-financing other than from Applicant, Partners or Associate Partners (in EN, DE or FR) [Note that applicants declare their co-financing by signing the Budget Form and partners/associate partners by indicating a financial contribution on and signing the Partner Declaration Form.]	1 signed original + 3 photocopies for each source of funding
3. Budget Form	Completed in EXCEL	1 signed original + 3 photocopies + electronic version
4. Staff Cost Analysis Form	Completed in EXCEL (included as separate sheets in the Budget Form)	1 signed original + 3 photocopies
5. Timetable	Completed in EXCEL (included as last sheet of the Budget Form)	4 copies
6. Financial Identification Form	Typewritten, signed and stamped by both the bank and the Applicant's legal representative	1 signed original
7. Declaration on Exclusion Criteria	Completed and signed by Applicant (in EN, DE or FR)	1 signed original
8. Applicant's Articles of Association or Statutes, as relevant	This is to allow verification of the applicant's legal status and that it is properly constituted under the law.	1 copy
9. Annual Financial Report / Accounts for the last 3 years available	This is to allow assessment of the applicant's financial capacity. NOTE: This requirement is not applicable for universities and public authorities.	1 copy of each annual report
DOCUMENTS TO BE SENT IF THEY EXIST		
Certificate of legal registration of the organisation		1 copy
List of members of Board of Directors or similar /executive officers		1 copy
Annual technical/narrative report of the organisation for previous year		1 copy
Most recent audit report by independent authorised firm of auditors		1 copy
Announcements concerning participation in EC-financed activities		1 copy

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DAPHNE 2006-1 GRANT APPLICATION FORM

I. INFORMATION CONCERNING APPLICANT

1.1 Identity of applicant

Business name (full legal name, maximum 3 lines):

First University of Rome "La Sapienza" Faculty of Psychology
Chair of General and Experimental Psychology

Short-form name (where applicable, maximum 1 line):

[Redacted]

Acronym (where applicable, maximum 20 characters):

no acronym

Registration number (where applicable, max. 20 chars.):

[Redacted]

Legal status (association, university, public authority etc., maximum 1 line):

University

VAT number (where applicable, maximum 20 characters):

021337971002

Language of this form / application

English

1.2 Contact person:

Title (Mr, Ms, Prof, etc., maximum 10 characters):

Prof.

Family name (max.40 chars.):

Avallone

First name (maximum 20 characters):

Francesco

Position (maximum 40 chars.):

Legal Representative

1.3 Address (contact address for the Commission)

Street, No. (max. 40 chars.):

Via dei Marsi 78

Post code (maximum 10 characters):

00158

Town (max. 40 chars.):

Rome

Country (A-L): (click on field, then select the country):

ITALIA

Country (M-Z): (click on field, then select the country):

Tel (with area codes):

390649917881

Fax (with area codes):

390649917881

E-mail (max. 40 characters):

francesco.avallone@uniroma1.it

Website (max. 40 characters):

www.uniroma1.it



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1.4 Bank references (as stated in the Financial Identification Form)

Name of bank:
Name of branch:
Street and n°:
Post code and town:
Country:

Banca di Roma
Branch "Via Sapienza"
P.le Aldo Moro, 5 0660
00185 Roma
Italia

Code of bank/branch (if applicable):
Account holder (organisation, not person):
Account No:
IBAN Code:

Università "La Sapienza" Roma
9474
IT02M0300205371000000021172

1.5 Summary of the organisation's objectives and usual activities (maximum 10 lines):

The Faculty of Psychology has the following goals: health and welfare promotion. The Faculty is also committed in observation, research and intervention in different contexts such as environmental, technological and organizational contexts, socio-educational services for children and families, common life, political and civil society's context. The Faculty is also intentioned to set up training courses on psycho-social intervention of groups, individuals and organizations as well as on promotion of factors improving behaviours development in the direction of welfare and well-being.

Number of permanent staff:

50

Organisation's usual sources of finance (maximum 5 lines):

public funding and school fees from students

1.6 Groups/companies with shares in the organisation's capital (where applicable)

Give business name (full legal name) of each company:

[Redacted]

1.7 Companies/associations/groups belonging to the applicant (where applicable)

Give business name (full legal name) of each company/association/group:

[Redacted]

1.8 Community grants, contracts or loans obtained directly or indirectly in the three previous years from a European institution or Community organisation

a) From the DAPHNE Programme, whether the applicant was coordinator of a project or a partner, and whether the proposal was accepted by the Commission or not. For each previous application addressed to the DAPHNE Programme, give the year, the name, and the allocated number of the project. Indicate whether the applicant was the coordinator of the project (C) or a partner (P + name of coordinating organisation). For example: 1998 'No to violence' (P - Association XYZ) 98/026/W.

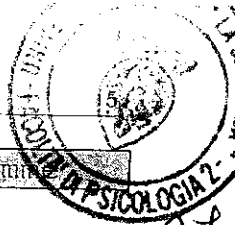
no previous applications or funding under the DAPHNE programme

b) For other Community grants (incl. operational grants), contracts or loans, specify:

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no previous applications or funding under the DAPHNE programme

b) For other Community grants (incl. operational grants), contracts or loans, specify:

- Community programme:
- Commission department or Community institution:
- title of operation:
- year in which obtained from the Commission:
- amount of grant, contract or loan:

no previous grants from the European Community

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1.9 Grants applied for (or to be applied for) in the current year from the European institutions. Be sure to indicate any applications relating to the 20% co-financing required for this project submission, if applicable.

For each grant, contract or loan, specify:

- Community programme:
- Commission department or Community institution:
- Title of operation:
- Amount of grant, contract or loan:

no previous participation in past Community programmes

1.10 List of partners and associate partners involved in this project

Partners (eligible for Community funding):

	Name (maximum 2 lines each)	Country (EU)
1	Niedersächsisches Ministerium für Inneres und Sport Lavesallee 6 30169 Hannover	DEUTSCHLAND
2	Devon and Cornwall Constabulary Crime Dept.	UNITED KINGDOM
3		BELGIË - BELGIQUE - BELGIEN
4		BELGIË - BELGIQUE - BELGIEN
5		BELGIË - BELGIQUE - BELGIEN
6		BELGIË - BELGIQUE - BELGIEN
7		BELGIË - BELGIQUE - BELGIEN
8		BELGIË - BELGIQUE - BELGIEN
9		BELGIË - BELGIQUE - BELGIEN
10		BELGIË - BELGIQUE - BELGIEN
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13		BELGIË - BELGIQUE - BELGIEN
14		BELGIË - BELGIQUE - BELGIEN
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16		BELGIË - BELGIQUE - BELGIEN
17		BELGIË - BELGIQUE - BELGIEN
18		BELGIË - BELGIQUE - BELGIEN
19		BELGIË - BELGIQUE - BELGIEN
20		BELGIË - BELGIQUE - BELGIEN
		Country (Non-EU)
21		ÍSLAND
22		ÍSLAND
23		ÍSLAND
24		ÍSLAND
25		ÍSLAND

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Associate partners (not eligible for Community funding):

	Name (maximum 2 lines each)	Country
1		ALBANIA
2		ALBANIA
3		ALBANIA
4		ALBANIA
5		ALBANIA
6		ALBANIA
7		ALBANIA
8		ALBANIA
9		ALBANIA
10		ALBANIA
11		ALBANIA
12		ALBANIA
13		ALBANIA
14		ALBANIA
15		ALBANIA

Other parties involved, if applicable:

	Name (maximum 2 lines each)	Country (EU)
1	Ministry of the Interior	ITALIA
2	Regione Lazio, Regional Directorate of Social Services	ITALIA
3	NGO "Differenza Donna"	ITALIA
4	Centro Interuniv.ricerca "motivaz. prosoc. e antisociali"	ITALIA
5		BELGIË-BELGIQUE-BELGIEN
6		BELGIË-BELGIQUE-BELGIEN
7		BELGIË-BELGIQUE-BELGIEN
8		BELGIË-BELGIQUE-BELGIEN
9		BELGIË-BELGIQUE-BELGIEN
10		BELGIË-BELGIQUE-BELGIEN

	Name (maximum 2 lines each)	Country (Non-EU)
11		ALBANIA
12		ALBANIA
13		ALBANIA
14		ALBANIA
15		ALBANIA
16		ALBANIA
17		ALBANIA
18		ALBANIA
19		ALBANIA
20		ALBANIA

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2. INFORMATION ABOUT THE PROJECT FOR WHICH FINANCIAL ASSISTANCE IS REQUESTED

2.1. Title of project (maximum 2 lines):

AVICRI (Attention for Victims of Crimes)

2.2. Main beneficiaries (tick applicable fields)

- Children
- Young people
- Women

Approximate age bracket: from 18 to 70 years.

2.3. Duration (click on field, then select number)

24 months

2.4. Keywords

Specific beneficiaries (maximum 2)		
<input type="checkbox"/> Homosexuals	<input type="checkbox"/> Migrants	<input type="checkbox"/> Refugees
<input type="checkbox"/> Asylum Seekers	<input type="checkbox"/> Trafficked people	<input type="checkbox"/> Ethnic minorities
<input type="checkbox"/> Handicapped	<input type="checkbox"/> Domestic workers	<input type="checkbox"/> People in prostitution
<input checked="" type="checkbox"/> Elderly	<input type="checkbox"/> Prisoners	<input checked="" type="checkbox"/> Other beneficiaries (described in application)

Target or intermediary groups (maximum 2)		
<input type="checkbox"/> Violent men	<input type="checkbox"/> Perpetrators / offenders	<input checked="" type="checkbox"/> Public Authorities or NGOs
<input type="checkbox"/> General public	<input type="checkbox"/> Medical staff	<input type="checkbox"/> Educational staff
<input checked="" type="checkbox"/> Police staff	<input type="checkbox"/> Judicial staff	<input type="checkbox"/> Media / journalists

Daphne II Objectives (maximum 1)		
<input type="checkbox"/> Protection and/or prevention	<input type="checkbox"/> Support to victims of violence	<input type="checkbox"/> Expansion of the knowledge base and/or improved data collection
<input checked="" type="checkbox"/> Capacity building and/or promotion of transnational actions		

Specific Objectives (maximum 1)		
<input type="checkbox"/> Treatment programmes for offenders	<input type="checkbox"/> Treatment programmes for victims	<input type="checkbox"/> Identification and exchange of good practice and experience
<input type="checkbox"/> Mapping surveys, studies and research	<input type="checkbox"/> Field work with involvement of the beneficiaries	<input type="checkbox"/> Creation of multidisciplinary networks
<input checked="" type="checkbox"/> Training and design of educational packages	<input type="checkbox"/> Awareness-raising activities targeted to specific audiences	<input type="checkbox"/> Dissemination/use of the results obtained under Daphne I or II
<input type="checkbox"/> Policy issues and synthesis	<input type="checkbox"/> Indicators and data collection	

Areas (maximum 3)		
<input type="checkbox"/> Sexual violence	<input checked="" type="checkbox"/> Gender violence	<input type="checkbox"/> Violence in family
<input type="checkbox"/> Violence in domestic context	<input type="checkbox"/> Violence in schools	<input type="checkbox"/> Violence in institutions
<input checked="" type="checkbox"/> Violence in urban areas	<input type="checkbox"/> Violence in rural areas	<input type="checkbox"/> Violence in the work place
<input type="checkbox"/> Trafficking in human beings	<input type="checkbox"/> Racism	<input type="checkbox"/> Self-harm
<input type="checkbox"/> Child pornography	<input type="checkbox"/> Female genital mutilation	<input type="checkbox"/> Health impacts
<input type="checkbox"/> Physical punishment	<input type="checkbox"/> Internet	<input checked="" type="checkbox"/> Other areas

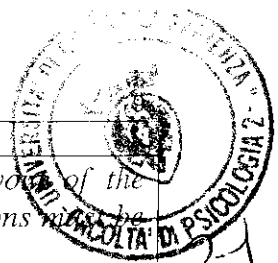
Instruments (maximum 2)		
<input type="checkbox"/> Network with NGOs	<input checked="" type="checkbox"/> Multisectoral network	<input type="checkbox"/> Awareness raising
<input type="checkbox"/> Dissemination of good practice	<input type="checkbox"/> Guidelines / counselling	<input type="checkbox"/> Models (analysis / development)
<input checked="" type="checkbox"/> Training	<input type="checkbox"/> Production of materials	<input type="checkbox"/> Conference / seminar
<input type="checkbox"/> Telephone / Internet Helpline	<input type="checkbox"/> Field work	<input type="checkbox"/> Studies and research

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NOTE: The replies in this section may not exceed a total of 10 pages; the layout of the questionnaire must be preserved and the limits on the volume for the various questions respected.



2.5. Project description (maximum 15 lines)

This should be a self-contained, simple description that will allow readers to recognise immediately the nature of the project and its principal objectives. Please follow this formula: "The project aims to...(project-specific objective/purpose, for example "raise awareness of the rights of trafficking victims") by...(activities, for example: "running public awareness campaigns in three countries")"

The project aims at setting up and developing training packages for law enforcement officers belonging to the different police forces (Polizia, Carabinieri, Guardia di Finanza), dealing with crime victims' approach, in order to increase the awareness of both operators and victims and overcome any difficulties often encountered by them when they meet. This goal will be achieved by a prior needs assessment on the territory, involving beneficiaries and developing standard training programmes, designed to establish permanent multidisciplinary nets, to be spread at an international level by mainstreaming.

2.6. Rationale behind the project (maximum 15 lines)

In this answer you should also indicate, clearly, which of the priorities for 2006 your project addresses. Please follow this formula: "The project is needed because...(for example: "in the three countries concerned, research has shown that women in prostitution are regularly victims of violence from clients, pimps and groups targeting vulnerable women on the streets. By mobilizing women who have survived violence of this kind, the project responds to priority III")".

In Italy little has been done for the target beneficiaries we indicated (women), while many training structures and programmes are in place for children and adolescents. Operators and women, particularly women victims of domestic violence, need to receive differentiated answers aimed at improving mutual trust. The approach we suggest could meet priority 3, because it intends to give a significant contribution to the development of standard training to be shared among experts at a European level.

2.7. Specific objective of the project (maximum 10 lines)

Please follow this formula: "In order to respond to the problem, the project will...(develop here the project purpose, what specific objective the project will achieve and that will remain after the project, for example: "create a context in which the public in countries X, Y, Z is more aware of the rights of migrant workers and in which the governments of X, Y, Z can review policies relating to migrants and refugees.")"

The project intends to improve crime victims' reception by

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32

planning standardised training programmes for personnel faced with training police officers. Trainers will spread the content acquired by including relevant topics in training and updating courses for operators at European level. All the operators involved will share their knowledge with countries already implementing training programmes for Police Forces in the field. In parallel, Governments could use good practice standardised during the project to revise their policy.

2.8. Expected results

Here say what you expect the results of the project to be. These 'expected results' are also the fruit of the execution of the 'activities' that are described in question 2.17 below. Be precise, for example, referring to the example given in question 2.7 above, the expected results of the project are: "(A) a public information campaign to be run over six months in major cities of countries X, Y, Z; (B) specific promotional materials to be sent to the ministry of XX in countries X, Y, Z".

The expected direct results of the project will be:

- A) a better knowledge of trauma perception and expectations regarding the victim-police forces relationship achieved through needs assessment involving beneficiaries.
- B) increased knowledge by police forces in dealing with victims.
- C) opportunities to set proper prevention and operational strategies in order to improve perceived security within the framework of integrated security policies and to set up the envisaged training project.
- D) preparation of a training package initially addressed to trainers of the main national police schools.
- E) the working out of a standardised questionnaire to be used for needs assessment while approaching victims.
- F) a tested training model and a Manual with a CD to be spread at a national level and exported to different European Countries.

Core activities of the project will be carried out within the Public Administration, so it will be possible to set the conditions for our country and the other partners concerned to raise their awareness about difficulties involved in the "victim-police forces" relationship, thus improving their policies in the field.

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2.9. Preparation of the project (maximum 10 lines)

Please explain how you decided to develop this project in this form and the preparatory research and background work that you did in planning it. In particular, describe any earlier Daphne projects dealing with this same issue and how you have taken the lessons from those projects into account.

The idea of the project results from training needs arisen following the EU Council framework decision of 15th March 2001 on the standing of victims in criminal proceedings, the comparison of positions of different European countries during conferences organised following the EU Council Decision, the study of European documents and papers on victimology, findings of the VictAS project on Victims' assistance and support, DAPHNE and AGIS projects of 1997, 2003, 2004 focused on the same topic, but carried out in a different context.

2.10. Specific and indirect beneficiaries

Specific beneficiaries will be children, young people and/or women, although you should also try and indicate which particular members of these groups you are aiming to help. In addition, there may be indirect beneficiaries, for example a project aimed at helping children may indirectly also help the children's mothers. Please be precise, for example: *"The project is designed to benefit women who have been subjected to violence on the basis of their disability. It will indirectly also benefit disabled women who may be at risk of violence in the future."*

There is a high risk of secondary Traumatization during women victims' interviewing, without the use of appropriate strategies aimed at reducing the effect of experiencing the event, once more, through narrative. Policemen should be aware of victims' needs in order to reduce secondary victimisation and improve the quality of evidence. We decided to choose women as specific beneficiaries in order to include, as indirect beneficiaries, minors depending on them. We also consider as secondary beneficiaries trainers and law enforcement of all countries involved, who will deepen their knowledge and skills on victims' support methodologies.

2.11. Target or intermediary group(s)

Here describe the groups the project will target directly in order to create change. For example: in a project designed ultimately to improve the protection of children from bullying at school, the project may work by training teachers to recognise the signs of bullying. In this case, the target or intermediary group will be *"teachers"*.

The project will target directly the following groups: first of all, the subjects (crime victims and non-victims besides police officers) who will answer the questionnaires prepared for the needs assessment research and who will provide important information in order to work out the most appropriate training plan; researchers, who will deepen knowledge of problems identified; law and health experts, NGOs that have been dealing

with victims' reception for a long time and will collaborate in developing the training programme; trainers of police schools belonging to different Police Forces who will spread training contents to operators dealing with victims, enabling them to make hoped-for changes in the approach to direct beneficiaries; the project team itself that will improve its skills in order to disseminate obtained results at a European level.

2.12. People involved in the project:

Partners (maximum 5 lines per partner). For each partner, give the specific role that the partner will play in the project and explain why this partner is suitable to carry out this role:

- 1) Police Headquarters Middlemoor Exeter Devon EX2 7HQ will play a crucial role in training and will spread Devon and Cornwall's initiatives concerning victimology; participants from this country will also provide training tools and materials.
- 2) Niedersächsisches Ministerium für Inneres und Sport, Polizeikommissariat Langenhagen Hannover will contribute to teaching activities in training courses and providing their advanced experience on victimology, thus allowing a further exchange of good practices.

Associate partners (not eligible for Community funding) (maximum 3 lines each). Where there are organisations that are not eligible for financing but whose participation will enhance the implementation or outcomes of the project, please list them and briefly explain their role:

Other parties involved (maximum 3 lines each - not obligatory). Others, such as service providers (e.g. web production companies), research companies and sponsoring national authorities, may be involved in the project and you may wish to give details about them here:

- 1) Italian Ministry of the Interior, Public Security Department - Central Directorate of Criminal Police: will provide support for coordination of the various project phases.
- 2) Regione Lazio (Regional Government of Latium) - Regional Directorate of Social Services: will contribute to co-financing, to monitoring the project and to circulating results through vertical mainstreaming.
- 3) "Differenza donna" NGO, a leading organisation dealing with the reception and support of women victims of violence: will provide specialized trainers.
- 4) "Centro Internuniv. ricerca sulla genesi e lo sviluppo delle motivazioni prosociali e antisociali", will contribute in a methodology of research and in data analysis.

PLEASE NOTE THAT ALL PARTNERS AND ASSOCIATE PARTNERS MUST COMPLETE A PARTNER/ASSOCIATE PARTNER DECLARATION FORM TO CERTIFY THEIR INVOLVEMENT IN THE PROJECT.

F. A. White
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2.13. Innovative or untested elements

Here explain the elements of the project that are new, either generally or specifically in the countries involved in the project. Also explain any elements of the project, in particular methodology or products, that break new ground:

The innovative elements of the project lie essentially in the study of new operational modules for police forces, aimed at changing traditional patterns of intervention. Policemen will focus on victims, instead of perpetrators, and will review their investigative techniques in order to make them more respectful of victim's personality, within the wider framework of Neighbourhood Policing. While planning the project we took account of EU Council Framework Decision of 15th March 2001 on the standing of victims in criminal proceedings (Par 11), that recommends appropriate training for operators directly in contact with victims. The remarks of EU decision were also stressed in the AGIS project called VICTAS. In our Country the attention so far was mainly drawn to victims of terrorism and organised crime. With this project we intend to contribute to a new training model within police forces, starting from the involvement of victims themselves. So we consider the following as innovative elements: a) Police Forces' will to review their operational approach to crime; b) direct involvement of victims (women); c) Joint training for trainers of the three Italian police forces (first time in our country); d) The opportunity to create a training package, based on closeness to victims and their support; unprecedented in its theoretical basis, and suitable to be disseminated at European level.

2.14. Added value at European level

Explain how your project is 'European' and not local or national, and how the partnership will be used to ensure that the results of the project have a European impact and not just several distinct national outcomes. Include in particular explanations of how the project is likely to contribute to the development of EU policy or practice:

Training programmes carried out at European level so far were focused mainly on social mediation and judicial assistance. We focused on a partially different goal: we intend to stress the importance of the victim-policeman relationship. We want policemen to be aware of victims reactions and needs, as well as of their reactions to victims of crime. The added value of the project at European level consists in: a) its special environmental context; b) needs assessment based on mobilising beneficiaries themselves; c) training for trainers aimed at improving the victim-policeman relationship within the framework of the general concept of closeness in order to improve perceived security and integrated security. d) impact of this kind of training on the other Countries' law enforcement agencies. In this regard, the philosophy of the Anglo-Saxon country and their neighbourhood policing will give a

The sensitisation of public authorities will include the design and production of advocacy leaflets and some 10 meetings in each country for presenting this material and stimulating discussion with the targeted authorities". Be precise and give numbers where appropriate, for example: "Three one-day workshops for 20 children between the ages of 10 and 15, to be led by young people who have completed the Training of Trainers course".



38

1. search activity in order to develop a better knowledge of trauma perception:
 - 1.1 construction and standardization of three questionnaires
 - 1.2 questionnaires administration in order to assess the needs while approaching victims
 - 1.3 data analysis
 - 1.4 first report and construction of the training model addressed to trainers of the main National Police School
2. Training Trainers (7 courses - 20 participants each)
 - 2.1 first training course for Trainers
 - 2.2 second training course for Trainers
 - 2.3 third training course for Trainers
 - 2.4 fourth training course for Trainers
 - 2.5 fifth training course for Trainers
 - 2.6 sixth training course for Trainers
 - 2.7 last course for psychologists
 - 2.8 preparation of the training manual and standardisation of training project including computer tools (CDs) with self-instruction paths
 - 2.9 final report
 - 2.10 final International Congress in Rome presentation of manual and CD to be spread at a national level and exported to different European countries

F. Seller
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2.18. Ethical considerations

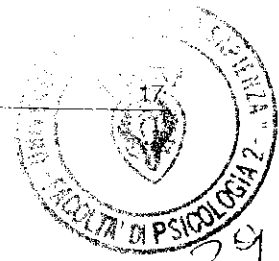
Explain any ethical issues or sensitivity questions that may arise in the implementation of the project and detail how these will be managed. For example: *"data collected on the women will be stored without the names and contact details of the victims, and access will be restricted to researchers who have undergone training on the nature of case management and the ethical use of personal data"*.

The measures we intend to adopt are necessary because the project involves directly its beneficiaries: women. Data collected through questionnaires will be stored and used without the names and contact details of the victims and their use will be strictly limited to specially trained researchers and only for the purposes of this project.

2.19. Organisation and implementation

Explain who will do what in the project and how the allocated roles of the coordinator and partners will be managed.

The leader Organisation of the project is the University "La Sapienza", Faculty of Psychology². The University, represented by the Head of the Faculty, Prof. F. Avallone and the Project Leader, Prof. A.M. Gianrini, will take the responsibility for the policy and management of the project as well as for its financial administration and statement of accounts. A steering committee, composed of Mrs B. Nardi, Ministry of the Interior, Mr. C. Rossi, Regione Lazio, Mrs G. Pochettino, project assistant, a secretary, Miss M. D'Ercole will assist the project leader. The technical-scientific committee, composed of staff members, managers and co-ordinators, delegates of partners, agreed on how to share responsibility for the execution of the working programme. University "La Sapienza", Faculty of Psychology² and representatives of the Ministry of the Interior will manage the transnational section of the project; the project co-ordinator and the project assistant are in charge of relations with Organisations involved; Prof. G.V. Caprara, Prof. G. De Leo and Prof. C. Pastorelli, will direct research activities with the assistance of coordinators of the Ministry of the Interior. Prof. G.V. Caprara and Prof. G. De Leo will be acting as head and supervisor of training activities, with the support of coordinators of the Ministry of the Interior. Mrs G. Pochettino will be entrusted with monitoring and supervising the project, in agreement with project leaders and research and training co-ordinators. A technical committee, composed of three external experts chosen by the steering committee, will be entrusted with the external evaluation of the project. University "La Sapienza", Department of Psychology³, will manage expenses for research, training, central and transnational co-ordination. All partners agree on dissemination, publishing and spreading results of project activities, seminars, lectures, workshops, etc.



2.20. Profile of person actually managing the project (maximum 25 lines)

- Family name, given name, date of birth, nationality(ies), place of residence; qualifications(s) obtained after secondary school studies, languages used
- Career summary indicating posts or positions held, month/year of beginning and end, employer (name, type of activity, location; title/position). For the most significant positions held in relation to the present project, also include a brief summary of the principal responsibilities and accomplishments.
- Suitability for project: specific experience in the field, or with the target groups or potential beneficiaries, of the present project; specific experience in project management. Include all information showing the suitability of person for the job proposed; availability for the project, estimated number of days of work that will be dedicated to the project

Family Name: Giannini; First Name: Anna Maria; Date of Birth: 05-12-; Nationality: Italian; Languages: Italian, English, French; Official address: Department of Psychology, 1st University of Rome ("La Sapienza"), Via dei Marsi, 78, 00185 Rome, Italy (tel. +39.06.4991.7631, telefax +39.06.445.1667); Education: Degree in Psychology, *summa cum laude*, 1982, University of Rome "La Sapienza"; A) Diploma of the post-graduate Specialization School in Clinical Psychology, *summa cum laude*, 1996, University of Rome "La Sapienza"; B) Ph. D. Diploma ("Dottore di Ricerca") in Cognitive Psychology, 1992, University of Rome "La Sapienza"; Professional Activities and Affiliations: From July 2000 up to now, Associate Professor of General Psychology. She teaches General Psychology and Psychological Evaluation Techniques for Graduate Students of three Schools of Specialization.

2.21. Use and dissemination of results

Describe the likely users of the results of the project, that is, who will find the results useful in their own work and how they are likely to use them. Also explain how the results, including concrete output, will reach the people who need them. For example: *"Teachers of children aged 12 to 15 will find the training module most useful. 1,000 copies of the training pack will be distributed in each country through the national union of teachers. The results of the project and the availability of the pack will also be advertised through articles written for the major educational journals in each participating country"*.

Women victims, teachers of police academies as well as trainers of NGOs' operators will appreciate the effectiveness of the training package. The training package will be distributed to Police Academies and NGOs working in the field of every EU and EFTA/SME Country, including Countries authorised to participate but not entitled to access European grants. The findings of the project and information on availability of the training package will be made known at a final conference and through articles in specific publications (in each participating Country), interviews given in most popular and niche television shows, as well as the co-ordinating organisation's newsletter.

Handwritten signature: Anna Maria Giannini

Handwritten initials: W A

2.22. Internal supervision of the project during implementation

Explain how the progress of the project will be internally monitored and by whom, and how lessons will be drawn relating to project performance/implementation.

The steering committee will evaluate national PS's interventions. Quantitative evaluation will be focused on progress of activities and budget management; qualitative assessment will concentrate on contents of the actions as well as on the role played by the EU partner's net. In order to carry out the evaluation, the committee will set up an "in-progress" survey system.

2.23. Evaluation of content and results

Explain how the project's content, results and outcome will be evaluated and the main criteria to be used. Explain how external evaluators will be chosen and briefed.

The technical committee will assist the steering committee during and after the project. The steering committee and PS will provide the technical committee with all contents and methods needed to evaluate the effectiveness of interventions with respect to DAPHNE's distinctive characteristics (innovative elements, etc.). The technical committee will also spread significant data and provide the staff with information needed to evaluate the initiative. Monitoring will consist in a system designed to assess interventions in progress and at the end of the process in order to identify good practices and mainstream potential. To reach this goal we will set up descriptive matrices of the different aspects regarding the PS.

2.24. Sustainability and follow-up

Explain how the results of the project will be sustained (for example by mainstreaming a training module into a training system or institute) including necessary follow-up funding and implementation (for example, maintaining and updating a website or sustaining a network).

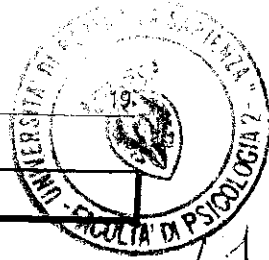
It is our intention to sustain the project by mainstreaming our training module in police academies of the three police forces involved. We will also spread information through a forum to be opened within the already existing web-sites of the Ministry of the Interior and University "La Sapienza". Institutions owning the web-site will be in charge of forum updating.

2.25. Acknowledgement of the Commission's support

Explain how you will ensure that the Commission's support of the project is made known.

DAPHNE's logo will be put on every publication and training and non-training instruments implemented within the project and spread by mainstreaming. DAPHNE's logo will also appear on CDs, on "recruitment" and "meeting" notices as well as in the above-

3. DECLARATION BY LEGAL REPRESENTATIVE



To be completed and signed by the legal representative of the organisation submitting the grant application.

I, the undersigned, hereby certify that the information in this grant application is true.

Legal representative in relation to applicant (coordinator) of the operation to be financed:

Title: (Mr, Ms, Prof., etc., maximum 10 characters):

Prof.

Name (max. 40 characters):

Avalone

First Name (max. 20 characters):

Francesco

Position (max. 40 characters):

Legal Representative

Francesco Avalone

(signature)

Done at

Rome

, on

10/02/2006

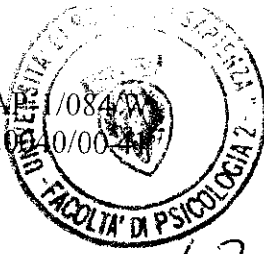
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42

ANNEX II

Estimated Budget

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(this form must be filled in in English)



First University of Rome "La Sapienza"
AViCri - Attention for Victims of Crimes

Duration : 24 months

BUDGET ESTIMATE

EXPENDITURES

REF	Headings	EXPENDITURE (€)	(*)
	1. Eligible Direct costs		
A	Staff Costs - with a maximum of the sum of cells G7 - G8 of the sheet 'SCA form to fill' = 135000€	135.000,00	OK
B	Travel and subsistence allowances for project staff	33.104,00	
C	Equipment, land and immovable property	4.301,94	
D	Consumables and supplies	3.000,00	
E	Conferences and seminars	60.840,00	
F	Publications and dissemination	27.740,00	
G	Others direct costs	103.060,00	
H	Total A+B+C+D+E+F+G	367.045,94	
	2. Eligible Indirect costs		
L	Overheads (max. 7% of H = 25693,21 €)	7.758,33	2,11%
M	Total Cost of the operation (H+L)	374.804,27	
	3. Contribution in kind		
N	Contribution in kind	0,00	

INCOMES

	Headings	INCOME €	%
P	Project-related income	0,00	0%
R	Financial contribution from applicant and project partners	26.580,80	7,09%
S	Other Contributions	49.750,00	13,27%
T	Contribution requested from EC	298.473,47	79,63%
	T : Max 80% of M = 299843,416€ and between 60000€ and 175000€ for a 12-month project (100,000 and 350,000 respectively for a 24-month project)		
U	Total of expected income (P+R+S+T) must be = M	374.804,27	OK
	Please, check U=M		OK
V	Contribution in kind	0,00	

(*) please make sure no 'error' message remains at the right side of the table once the form is completed.

Name and quality

Date

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Organisation :	First University of Rome "La Sapienza"
2006-1 Project title :	AVjCri - Attention for Victims of Crimes

Item	Heading	Total
A	Staff Costs	135.000,00

N°	Name*****	Function in project****	Nb of units	Units***	Unit rate	Total	Explanation
1	Prof. Anna Maria Giannini	Project Leader (2 years)	100,00	pers-day	300,00	30.000,00	from Applicant
2	Mrs. Gianfranca Pochettino	Project Assitant (2 years)	215,00	pers-day	200,00	43.200,00	freelance
3	Mrs. Martina D'Ercole	Secretary (2 years)	288,00	pers-day	100,00	28.800,00	freelance
4						0,00	
5	(A).2 Short-term:					0,00	
6	Prof. Gianvittorio Caprara	Director of the Search and Head of the Training	6,00	pers-month	1.800,00	10.800,00	from Applicant
7	Prof. Gaetano De Leo	Director of the Search and Head of the Training	6,00	pers-month	1.800,00	10.800,00	from Applicant
8	Prof. Fabio Lucidi	Researcher	3,00	pers-month	1.000,00	3.000,00	from Applicant
9	Prof. Fabio Ferlazzo	Researcher	3,00	pers-month	1.000,00	3.000,00	from Applicant
10	Prof. Concetta Pastorelli	Director of the Search	3,00	pers-month	1.800,00	5.400,00	from Applicant
11						0,00	
12						0,00	
13						0,00	
14						0,00	
15						0,00	
16						0,00	
17						0,00	
18						0,00	
19						0,00	
20						0,00	
21						0,00	
22						0,00	
23						0,00	
24						0,00	
25						0,00	

Memo :

- * not including translation costs, which must be calculated by page and must be accounted for under (G)
- ** costs of permanent staff of applicant and partners are considered as an in-kind contribution and must be accounted for in sheet I.
- if they appear in category 6 of the Staff Costs Analysis (SCA), for any project staff who is a civil servant or a public official
- ***. In all sheets, please always mention the 'units' (person-day, person-month, travel, page, meal etc.) and the number of units + unit cost. Unit reference to 'lumpsum' is not accepted for direct costs.
- ****. Please also fill in the SCA form enclosed to the budget sheets at the end of the present workbook.
- *****: the staff costs that are a 'contribution in-kind' according to the provisions of the SCA (staff belonging simultaneously to both categories 1 and 6 according to the SCA form) may not appear in this sheet but must necessarily appear in page 'N' - in-kind contributions.

REMARK :

All cells of column "F / Total" of each sheet of this workbook are protected and are calculated automatically from the data in columns C and E, i.e. you cannot modify nor write directly in any of those cells. As a consequence,
 a) you cannot add or remove lines;
 b) the functions "cut/copy and paste" are NOT working on entire lines nor on any group of cells containing one or several cells of column F.

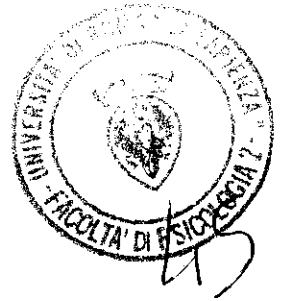
If you try one of these impossible operations, an error window will appear or a "#REF" message will appear in column F. If the latter occurs, please use the "undo" function one or several times (the left-oriented, blue arrow button of the toolbar on top of the screen) until the "#REF" message disappears; do not try to delete it in any other way...the sheet could be spoiled.

- If you need to copy data you can use the standard "copy and paste" function, but you can NEVER select entire rows nor any yellow cell in column F.
- If you need to move data, instead of the standard "cut and paste" operation please proceed as follows:
 a) do the same as here above to first copy the data you wish to move;
 b) click on the original cell and delete their contents, again, without selecting entire rows nor any cell in column F.

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Organisation :	First University of Rome "La Sapienza"
2006-1 Project title :	AViCri - Attention for Victims of Crimes

Item	Heading	Total
B	Travel costs and subsistence allowances for project staff *	33.104,00

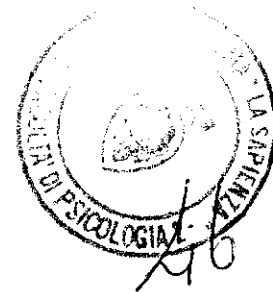
N°	Who ? (function)	Where and how?	Nb of units	Units	Unitrate	Total	Explanation
1		Travel				0,00	
2	Project Leader	2 return flights Italy-England	2,00	return flight	300,00	600,00	planning and setting following steps
3	Project Leader	2 return flights Italy-German	2,00	return flight	214,00	428,00	planning and setting following steps
4	Project Leader	2 train in Germany	2,00	return	30,00	60,00	planning and setting following steps
5	Project Leader	2 train England	2,00	return	40,00	80,00	planning and setting following steps
6	Project Assistant	2 return flights Italy-England	2,00	return flight	300,00	600,00	comparison of research results and training planning
7	Project Assistant	2 return flights Italy-German	2,00	return flight	214,00	428,00	comparison of research results and training planning
8	Project Assistant	2 train in Germany	2,00	return	30,00	60,00	comparison of research results and training planning
9	Project Assistant	2 train in England	2,00	return	40,00	80,00	comparison of research results and training planning
10	Consultants	4 return flights Italy-England	4,00	return flight	300,00	1.200,00	first training session
11	Consultants	4 return flights Italy-German	4,00	return flight	214,00	856,00	first training session
12	Consultants	4 train in Germany	4,00	return	30,00	120,00	first training session
13	Consultants	4 train England	4,00	return	40,00	160,00	first training session
14	Psychologists	2 return flights Italy-England	2,00	return flight	300,00	600,00	second training session
15	Psychologists	2 return flights Italy-German	2,00	return flight	214,00	428,00	second training session
16	Psychologists	2 train in Germany	2,00	return	30,00	60,00	second training session
17	Psychologists	2 train in England	2,00	return	40,00	80,00	second training session
18	Director of the Search	1 return flights Italy-England	1,00	return flight	300,00	300,00	training results and planning manual
19	Director of the Search	1 return flights Italy-German	1,00	return flight	214,00	214,00	training results and planning manual
20	Director of the Search	1 train in Germany	1,00	return	30,00	30,00	training results and planning manual
21	Director of the Search	1 train in England	1,00	return	40,00	40,00	training results and planning manual
22	Head of the Training	1 return flights Italy-England	1,00	return flight	300,00	300,00	comparison of training results and final issues
23	Head of the Training	1 return flights Italy-German	1,00	return flight	214,00	214,00	comparison of training results and final issues
24	Head of the Training	1 train in Germany	1,00	return	30,00	30,00	comparison of training results and final issues
25	Head of the Training	1 train in England	1,00	return	40,00	40,00	comparison of training results and final issues
26						0,00	
27		Subsistence allowances				0,00	
28						0,00	
29	Project Leader	1 person/10 days England	10,00	pers-day	236,00	2.360,00	
30	Project Leader	1 person/8 days Germany	8,00	pers-day	171,00	1.368,00	
31	Project Assistant	1 person/10 days England	10,00	pers-day	236,00	2.360,00	
32	Project Assistant	1 person/8 days Germany	8,00	pers-day	171,00	1.368,00	
33	Consultants	2 person/10 days England	20,00	pers-day	236,00	4.720,00	
34	Consultants	2 person/8 days Germany	16,00	pers-day	171,00	2.736,00	
35	Psychologists	1 person/10 days England	10,00	pers-day	236,00	2.360,00	
36	Psychologists	1 person/8 days Germany	8,00	pers-day	171,00	1.368,00	
37	Head of the Search	1 person/10 days England	10,00	pers-day	236,00	2.360,00	
38	Head of the Search	1 person/8 days Germany	8,00	pers day	171,00	1.368,00	
39	Training Leader	1 person/10 days England	10,00	pers day	236,00	2.360,00	
40	Training Leader	1 person/8 days Germany	8,00	pers-day	171,00	1.368,00	

Memo

- 1) for the project staff (excluding seminars and conferences)
- 2) for the staff only includes staff mentioned on Sheet A / Staff, for travel and subsistence costs of other persons involved in the project (including the project leader) please use Sheet E / conferences and seminars if the costs are related to seminars and conferences.

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(this form must be filled in in English)



Organisation :	First University of Rome "La Sapienza"
2006-1 Project title :	AViCri - Attention for Victims of Crimes

Item	Heading	Total
C	Equipment, land and immovable property *	4.301,94

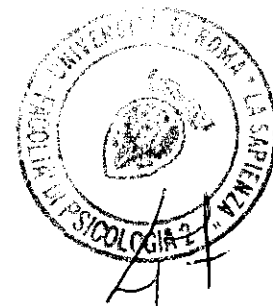
N°	What ?	Where and How ?	Nb of units	Units	Unit rate	Total	Explanation
1	project headquarters:					0,00	
2	hardware equipment	3 portable pc	3,00	portable pc	1.062,50	3.187,50	2250 x 24/36 x 17/24
3	hardware equipment	1 computer	1,00	computer	944,44	944,44	2000 x 24/36 x 17/24
4	hardware equipment	1 printer	1,00	printer	170,00	170,00	360 x 24/36 x 17/24
7						0,00	
8						0,00	
9						0,00	
10						0,00	
11						0,00	
12						0,00	
13						0,00	
14						0,00	
15						0,00	

Memo : Equipment depreciation costs are related to the hardware (3 portable pc, 1 computer, 1 printer, 1 photocopier and 1 fax) - depreciation for 24 months or 36 months or 36 months for all equipment to be used during 12 months only.

- * Only equipment directly linked to project implementation will be eligible for funding.
- Please apply the EC depreciation rule as explained with an example in the Daphne operational guide, section 5.1 C, 'Equipment'.
- Please explain in the 'memo' why the equipment or property mentioned, is necessary for the project.

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(this form must be filled in in English)



Organisation :	First University of Rome "La Sapienza"
2006-1 Project title :	AViCri - Attention for Victims of Crimes

Item	Heading	Total
D	Consumables and supplies**	3.000,00

N°	What ?	Details	Nb. of units	Units	Unit rate	Total	Explanation
1	Office supplies, computer media	Software: SAS, SPSS, Math Lab	3,00	software	1.000,00	3.000,00	
2						0,00	
3						0,00	
4						0,00	
5						0,00	
6						0,00	
7						0,00	
8						0,00	
9						0,00	
10						0,00	
11						0,00	
12						0,00	
13						0,00	
14						0,00	
15						0,00	

Memo :

* : excluding seminars and conferences

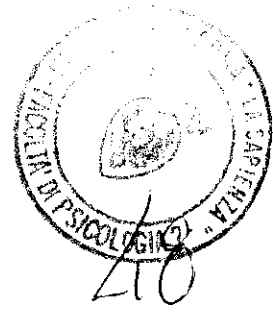
** : office stationeries, office overheads: these costs should normally not be accounted for here but under Sheet L / general expenses. However, if specific supplies and consumables are directly linked, identifiable and necessary for the project activities, the actual costs for such items could be covered under this heading.

Please explain in the 'memo' why each item is necessary for the project.

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Organisation :	First University of Rome "La Sapienza"
2006-1 Project title :	AViCri - Attention for Victims of Crimes

Item	Heading	Total
E	Conferences and seminars	60.840,00

N°	What?	Where and How?	Nb of units	Units	Unit rate	Total	Explanation
1	3 MEETINGS OF 2 DAYS IN ITALY					0,00	
2	participant travel	4 participants from United Kingdom and Deutschland in each meeting	12,00	return travel	300,00	3.600,00	
3	Subsistence allowances	4 participants for 6 days	24,00	pers-day	175,00	4.200,00	
4						0,00	
5						0,00	
6	INTERNATIONAL CONFERENCE					0,00	
7	Conference lecturers	12 lecturers (4 from Italy and one from each country)	12,00	lecturers	70,00	840,00	
8	Travel from:					0,00	
9	Hannover	2 participants by plane	2,00	travel	250,00	500,00	
10	Devon & Cornwall	2 participants by plane	2,00	travel	350,00	700,00	
11	Albany	2 participants by plane	2,00	travel	300,00	600,00	
12	Other Italian regions	8 participants by train	8,00	travel	0,00	0,00	
13	France	2 participants by plane	2,00	travel	250,00	500,00	
14	Sweden	2 participants by plane	2,00	travel	350,00	700,00	
15	Finland	2 participants by plane	2,00	travel	350,00	700,00	
16	Portugal	2 participants by plane	2,00	travel	300,00	600,00	
17	United States of America	1 participants by plane	1,00	travel	600,00	600,00	
18	Accommodation	23 person x2 days	46,00	day	175,00	8.050,00	
19	Meal	50 person x2 days	100,00	meal	35,00	3.500,00	
20	Hostess	10 hostess, 3 days	30,00	man-day	70,00	2.100,00	
21	Interpretation	3 days, 2 interpreters per day	6,00	man-day	500,00	3.000,00	from Italian Ministry of the Interior
22	coffee-break	2 coffee break, 3 days	6,00	coffee break	450,00	2.700,00	€ 5 per person x 90
23	translation	2 pages per lecturer	24,00	page	30,00	720,00	
24	photocopies	1000 pages	1.000,00	page	0,03	30,00	from Applicant
25	material print	program, brochure, poster	1.000,00	unit	10,00	10.000,00	
26	web site	design, realisation, etc...	1,00	web site	4.000,00	4.000,00	from Applicant
27						0,00	
28						0,00	
29						0,00	
30						0,00	
31	SEMINARS					0,00	
32	travels	train travels for 132 participants of seminar	132,00	pers	100,00	13.200,00	Dissemination of the training model to Italian NGO: 6 seminars x 22 participants
33						0,00	
34						0,00	

Memo

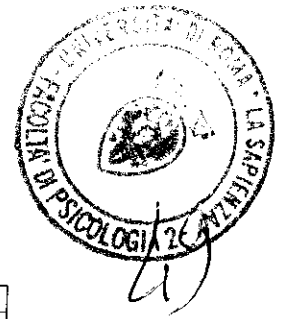


- * all costs related to seminars & conferences; please include a detailed breakdown for costs such as interpreters fees, airfares, per diem, meals for participants, room rental, translation booths, hostesses...; also:
 - if there are several conferences and seminars, please group all costs 'per conference' or 'per seminar' under a specific heading per event indicating clearly the city / country where it will take place, duration and number of participants, justify clearly the 'nb of units' for each budgeted item;
 - make a clear distinction between 'interpretation' (to be budgeted per person day) and 'translation' (to be budgeted per page; number of pages and price per page must be indicated);
 - for any 'room rental' please indicate the expected number of persons and days/hours;
 - please provide complete details per budget item (travel, subsistence allowances, meals, local transport etc...)
- with all unit rates and number of units. Lumpsums are not accepted;
- costs that are budgeted 'by participant' (e.g., meals offered or taken in common) should not include persons receiving 'subsistence allowance' for the same event under page B or E, unless such costs are deducted from these subsistence allowances or the persons pay their share themselves with their subsistence allowances.

AN

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(this form must be filled in in English)

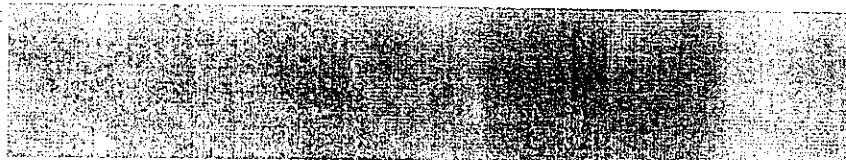


Organisation :	First University of Rome "La Sapienza"
2006-1 Project title :	AViCri - Attention for Victims of Crimes

Item	Heading	Total
F	Publications and dissemination	27.740,00

N°	What ?	Description	Nb of units	Units	Unit rate	Total	Explanation
1	Translation for Manual	1 manual approx. 100 pages	100,00	page	40,00	4.000,00	
2	Manual	Drafting	1,00	drafting Work	2.000,00	2.000,00	
3	Manual	Editing	1,00	editing Work	600,00	600,00	
4	Manual	Printing	1.000,00	copies	5,00	5.000,00	
5	Manual	Circulation of the draft of the manual - Mailing	500,00	draft mailing	2,00	1.000,00	
6	Manual	Dissemination of the Manual - Mailing	1.000,00	manual distribution	3,00	3.000,00	
7	Leaflet	design and realisation of a leaflet - Drafting	1,00	design work	500,00	500,00	
8	Leaflet	Printing	1.500,00	copies	0,50	750,00	
9	Leaflet	Mailing	1.500,00	copies	1,82	2.730,00	
10	Leaflet	Advertising on magazine and news letter - Editing work	6,00	editing Work	1.300,00	7.800,00	
11	Translation for Leaflet	3 pages from Italian to English	3,00	page	30,00	90,00	
12	Translation for Leaflet	3 pages from Italian to Dutch	3,00	page	30,00	90,00	
13	Translation for Leaflet	3 pages from Italian to Spanish	3,00	page	30,00	90,00	
14	Translation for Leaflet	3 pages from Italian to French	3,00	page	30,00	90,00	
15						0,00	
16						0,00	
17						0,00	
18						0,00	
19						0,00	
20						0,00	
21						0,00	
22						0,00	
23						0,00	
24						0,00	
25						0,00	
26						0,00	
27						0,00	
28						0,00	
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32						0,00	
33						0,00	
34						0,00	

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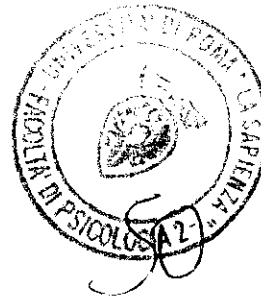


- * please include a detailed breakdown for the costs : type of publication, number of pages, number of copies, translations, editing, printing, distribution...
- for translation costs (to be budgeted per page), number of pages and price per page must be indicated;
- for publications, please give all details per component (copy writing, copy rights, design, lay-out...)

AV

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(this form must be filled in in English)



Organisation :	First University of Rome "La Sapienza"
2006-1 Project title :	AViCri - Attention for Victims of Crimes

Item	Heading	Total
G	Other possible direct costs *	103.060,00

N°	What ?	Description	Nb. of units	Units	Unit rate	Total	Explanation
1	training activities:					0,00	
2	literature	material support	3,00	book	30,00	90,00	
3	issues (pamphlets)	7 issues for 21 participants	147,00	issue (pamphlets)	10,00	1.470,00	Italian Police Forces
4	Training trainers	7 classes, 72 hours	504,00	trainer-hour	150,00	75.600,00	
5	Coordinators	5 coordinators (7classes, 3 days)	105,00	day	80,00	8.400,00	
6	Coordinators	5 coordinators (7classes, 3 days)	105,00	day	80,00	8.400,00	
7	Subsistence allowances	2 international participants (7 classes, 2 days)	28,00	day	175,00	4.900,00	
8	travels	2 international participants (7 classes)	14,00	travel	300,00	4.200,00	
9						0,00	
10						0,00	
11						0,00	
12						0,00	
13						0,00	
14						0,00	
15						0,00	
16						0,00	
17						0,00	
18						0,00	
19						0,00	
20						0,00	
21						0,00	
22						0,00	
23						0,00	
24						0,00	
25						0,00	
26						0,00	
27						0,00	
28						0,00	
29						0,00	
30						0,00	
31						0,00	
32						0,00	
33						0,00	
34						0,00	

Memo :

* : please be very specific and detailed.

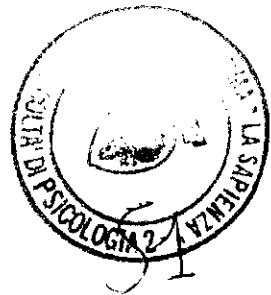
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29
 DAPHNE 2006-1 - Call for proposals for specific projects

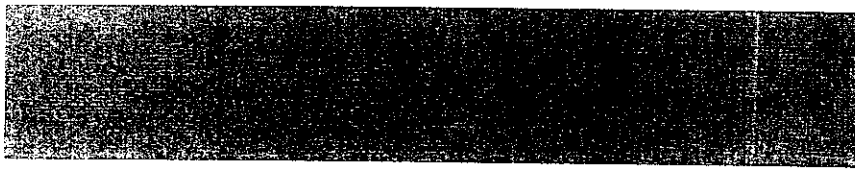
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Organisation :	First University of Rome "La Sapienza"
2006-1 Project title :	AViCri - Attention for Victims of Crimes

Item	Heading	Total
N = V	Contributions in kind (if any, to be itemized)	0,00

N°	What?	How? / Who?	Nb of units	Units	Unit rate	Total	Explanation
1	costs of staff belonging simultaneously to both categories 1 and 6 according to the SCA form					€0,00	
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							

Memo : 

*: the total amount of this page should in principle cover AT LEAST the total cost of those staff costs that are to be considered as a 'contribution in-kind' according to the provisions of the SCA form (staff belonging simultaneously to both categories 1 and 6 according to the SCA form).

AV

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023
 DAPHNE 2006-1 - Call for proposals for specific projects

(this form must be filled in in English)

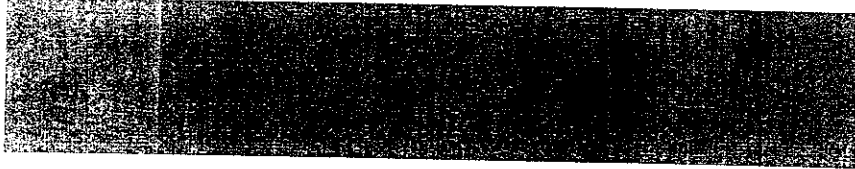


Organisation :	First University of Rome "La Sapienza"
2006-1 Project title :	AViCri - Attention for Victims of Crimes

Item	Heading	Total
P	Project-related income	0,00

N°	What ?	How ?	Nb of units	Units	Unit rate	Total	Explanation
1						0,00	
2						0,00	
3						0,00	
4						0,00	
5						0,00	
6						0,00	
7						0,00	
8						0,00	
9						0,00	
10						0,00	
11						0,00	
12						0,00	
13						0,00	
14						0,00	
15						0,00	

Memo :

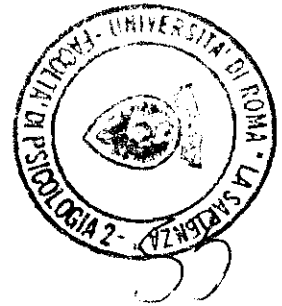


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DAPHNE 2006-1 - Call for proposals for specific projects

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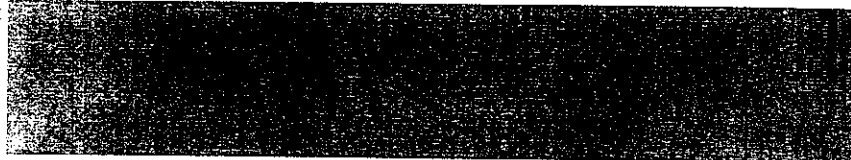


Organisation :	First University of Rome "La Sapienza"
2006-1 Project title :	AViCri - Attention for Victims of Crimes

Item	Heading	Total
R	Financial contribution from applicant and project partners	26.580,80

N°	Who ?	What ?	Nb of units	Units	Unifrate	Total	Explanation
1	from partners:					13.500,00	
2	English Partner	(part of trainers + issues for seminars on sheet G)	1,00	lumpsum	13.500,00	13.500,00	
3	German Partners	(part of trainers on sheet G)	1,00	lumpsum	3.500,00	3.500,00	
4						0,00	
5	from applicant:					3.880,80	
6		(web site e some photocopies on sheet E)	1,00	lumpsum	3.880,80	3.880,80	
7		operating costs on sheet L	1,00	lump sum	2.700,00	2.700,00	
8		Computer media on the sheet D	1,00	lump sum	3.000,00	3.000,00	
9						0,00	
10						0,00	
11						0,00	
12						0,00	
13						0,00	
14						0,00	
15						0,00	

Memo :



*: costs effectively and directly paid for this project, excluding general expenses (operating costs) and excluding in-kind contributions.

** : total amount of pages R + S must cover AT LEAST the total cost of those staff costs that are mentioned on page A and that appear as 'direct costs with related income' in the SCA form, since these costs cannot be covered by the Commission.

***: Please make sure the co-financing amount mentioned by each partner in its respective partnership declaration is at least equal to the amount indicated for this respective partner in this column.

AV

AV

DAPHNE 2006-1 - Call for proposals for specific projects

(this form must be filled in in English)



Organisation :	First University of Rome "La Sapienza"
2006-1 Project title :	AViCri - Attention for Victims of Crimes

Item	Heading	Total
S	Contributions from other organisations (to be itemized)	49.750,00

N°	Who ?	What? How?	Nb of units	Units	Unit rate	Total	Explanation
1	Italian Ministry of the Interior:					0,00	
2		(some costs for conference indicated on sheet N)	1,00	lumpsum	7.050,00	7.050,00	
3		operating costs on sheet L	1,00	lumpsum	2.700,00	2.700,00	
4						0,00	
5	Regione Lazio	cash	1,00	lump sum	40.000,00	40.000,00	
6						0,00	
7						0,00	
8						0,00	
9						0,00	
10						0,00	
11						0,00	
12						0,00	
13						0,00	
14						0,00	
15						0,00	
16						0,00	
17						0,00	
18						0,00	
19						0,00	
20						0,00	
21						0,00	

Memo :

*: the total amount of pages R + S must cover AT LEAST the total cost of those staff costs that are mentioned on page A and that appear as 'direct costs with related income' in the SCA form, since these costs cannot be covered by the Commission.

***: Please make sure the co-financing amount mentioned by each co-financing source in its respective co-financing declaration is at least equal to the amount indicated for this respective co-financing source in this column.

W

A

UNIVERSITÀ DI ROMA "LA SAPIENZA" - FACOLTÀ DI PSICOLOGIA 2

SCA - FORM TO FILL IN BY EACH APPLICANT

Project reference number: 06-1
 Organizational name: [blank]

I hereby certify that the annexed informations are true and verifiable
 Date: [blank]
 Name and signature of authorised signatory of the organisation: [blank]

Total staff costs proposed	135000
Identified total Direct costs	135000
Identified total Direct costs with related income	0
Contribution in kind	0

Staff person n°	1	2	3	4	5	6	7	8	9	10	11
Organisation by which person is employed											
Name of the person	Anna Maria Gianni	Gianfranca Pochis	Martina Di Edo	0	(A)2 Short-term:	Gianvittorio Capof. Gaetano De L.	Prof. Fabio Lucidi	rof. Fabio Feri	rof. Concetta Pasio	Director of the S40	0
Function	Project Leader (2 yr)	Project Assitant (Secretary (2 year)	216	288	0	Director of the S4	Researcher	Researcher	Researcher	Director of the S40	0
Number of work on the project	100	216	288	0	0	6	6	3	3	3	0
Contractual fixed salary + social security charges + other remunerations related costs - €	300,00	200,00	100,00	0,00	0,00	1,800,00	1,900,00	1,000,00	1,000,00	1,800,00	0,00
TOTAL COSTS €	30.000,00	43.200,00	28.800,00	0,00	0,00	10.800,00	10.800,00	3.000,00	3.000,00	5.400,00	0,00
This person is:	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N

Category	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N
1. A civil servant or public official employed either by your organisation or by other public body	Y	N	N	Y	Y	Y	Y	Y	Y	Y	Y
2. A person contracted by the organisation exclusively for the purpose of implementing the project	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
3. A person employed on a permanent basis by the organisation, who will be specifically tasked to implement the project on the basis of overtime remuneration	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
4. A person employed on a permanent basis by the organisation, appointed by duly documented decision of the organisation to tasks that are specifically tasked to implementation of the project and that are not part of his/her normal routine, and who is replaced for his/her usual tasks by another person recruited by the organisation	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
5. A person employed on a permanent basis by the organisation appointed by duly documented decision of the organisation to tasks that are specifically tasked to implementation of the project and that will be allocated to the project on the basis of a clear and verifiable method timesheets	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
6. A person employed on a permanent basis by the organisation, who is contracted to the implementation of the project for tasks that are part of his/her normal routine	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y

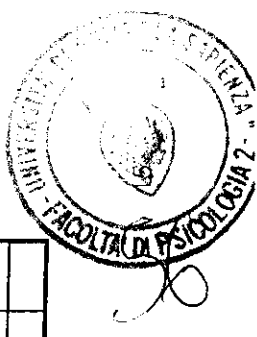


30000 43200 28800 10800 3000 5400

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Timetable for implementation
 (number of "activity" rows at applicant's discretion; number of months: 12 or 24)

Activity	MONTHS																								
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
1	X	X	X	X	X	X																			
1.1																									
1.2							X	X	X	X															
1.3											X	X													
1.4												X													
2																									
2.1														X											
2.2															X										
2.3																X									
2.4																	X								
2.5																		X							
2.6																			X						
2.7																				X					
2.8																					X				
report																					X	X	X	X	
2.10																							X		



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ANNEX III

Technical implementation reports and financial statements to be submitted

The technical implementation reports, financial statements and other documents referred to in Article I.4 must be submitted in one copy within three months following the end date of the action as specified in Article I.2.2. The final report consists of:

- (1) A **final report** on the implementation of the project;
- (2) A **final financial statement**, which must be:
 - completed in all its parts;
 - drawn up in national currency;
 - contain a numbered list of all supporting documents referring to the costs incurred during the eligibility period of the project;
 - presented according to the same breakdown of revenue and expenditure as the one used for the detailed forward budget in Annex II of this Grant Agreement;
 - dated and signed.

Please note that **supporting documents** need not be submitted along with the final financial statement. However, in accordance with Art. 1.4.2 of the Grant Agreement, these supporting documents may be requested by the European Commission after reception of the final financial statement.

In accordance with Art. II.19.2 of the Grant Agreement, the beneficiary shall keep at the Commission's disposal all original documents, especially accounting and tax records, or, in exceptional and duly justified cases, certified copies of original documents relating to the agreement for a period of five years from the date of payment of the balance specified in Article I.4.

- (3) Publications (reports, manuals, surveys etc.), CD-ROMs, DVDs and other **documents produced within the framework of the project**; where courses, seminars or studies are concerned, signed attendance lists, agendas, results of the evaluation made by the participants and copies of the conclusions or proceedings.
- (4) A **statement** showing any amount of **interest or equivalent benefits** generated by pre-financing payments.
- (5) A formal **request for payment**.



The models to be used (obligatory) for drawing up the final report, the final financial statement and the request for payment are available on the Daphne Programme website:

http://ec.europa.eu/justice_home/funding/daphne/funding_daphne_en.htm

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